

# ANDERSON COUNTY, TEXAS

## 2026 BUDGET



This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,498,455 which is 6.996% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$317,667.

|                                | <u>Tax Rate<br/>2024</u> | <u>Tax Rate<br/>2025</u> |
|--------------------------------|--------------------------|--------------------------|
| General Fund                   | 0.428190                 | 0.444282                 |
| Farm-to-Market / Flood Control | 0.013193                 | 0.013193                 |
| Total M&O Rate                 | 0.441383                 | 0.457475                 |
| Debt Service Fund              | 0.041510                 | 0.036432                 |
| <b>Total Combined Tax Rate</b> | <b>0.482893</b>          | <b>0.493907</b>          |
| <b>No New Revenue Rate</b>     | <b>0.467881</b>          | <b>0.464777</b>          |
| <b>Voter Approval Rate</b>     | <b>0.500210</b>          | <b>0.504156</b>          |
| Record Vote:                   | <u>For</u>               | <u>Against</u>           |
| Judge Carey G. McKinney        |                          | X                        |
| Commissioner Greg Chapin       | X                        |                          |
| Commissioner Rashad Mims       |                          | X                        |
| Commissioner John Wilbanks     | X                        |                          |
| Commissioner Joey Hill         | X                        |                          |

Total debt obligations for Anderson County, Texas secured by property taxes  
as of January 1, 2026 will be \$16,385,000.

# TABLE OF CONTENTS

## **BUDGET INFORMATION & OVERVIEW**

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|                                                 |       |
|-------------------------------------------------|-------|
| DIRECTORY OF PUBLIC OFFICIALS.....              | 1     |
| BUDGET CERTIFICATION.....                       | 2     |
| ORDER ADOPTING THE BUDGET .....                 | 3     |
| ORDER LEVYING THE TAX RATE .....                | 4     |
| ORDER RATIFYING THE PROPERTY TAX INCREASE ..... | 5     |
| DEBT SERVICE.....                               | 6-7   |
| CHANGES FROM PROPOSED TO ADOPTED BUDGET .....   | 8-14  |
| FUND STRUCTURE AND HISTORY .....                | 15-19 |
| FUND BALANCE SUMMARY.....                       | 20    |
| BUDGET STATISTICS.....                          | 21-23 |
| 2024 CERTIFIED VALUES.....                      | 24-25 |

## **BUDGET DETAIL**

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### **GENERAL FUND**

|                              |       |
|------------------------------|-------|
| REVENUES .....               | 26-27 |
| COUNTY AUDITOR .....         | 28    |
| COUNTY JUDGE.....            | 29    |
| COUNTY TREASURER.....        | 30    |
| TAX ASSESSOR/COLLECTOR ..... | 31    |
| COUNTY CLERK .....           | 32    |
| COMMISSIONERS .....          | 33    |
| DISTRICT CLERK.....          | 34    |
| COURTHOUSE/ANNEX .....       | 35    |
| ELECTION .....               | 36    |
| CAPITAL OUTLAY.....          | 37    |
| MISCELLANEOUS.....           | 38    |
| INFORMATION TECHNOLOGY.....  | 39    |
| COLLECTIONS.....             | 40    |
| COUNTY COURT .....           | 41    |
| COUNTY COURT-AT-LAW .....    | 42    |

|                                    |       |
|------------------------------------|-------|
| DISTRICT COURT .....               | 43    |
| DISTRICT ATTORNEY .....            | 44    |
| JUSTICE OF THE PEACE PCT 1-4 ..... | 45-48 |
| DISTRICT COURTS .....              | 49-52 |
| EMERGENCY MANAGEMENT .....         | 53    |
| CONSTABLE PCT 1-4.....             | 54-57 |
| SHERIFF .....                      | 58-59 |
| STATE HIGHWAY PATROL .....         | 60    |
| BOND OFFICE.....                   | 61    |
| EXTENSION OFFICE.....              | 62    |
| DOGWOOD PARK .....                 | 63    |
| INDIGENT HEALTHCARE .....          | 64    |
| COUNTY SERVICES .....              | 65    |
| VETERANS SERVICE .....             | 66    |
| EXPO CENTER.....                   | 67    |
| ROAD & BRIDGE.....                 | 68-71 |

## **SPECIAL REVENUE FUNDS**

|                                                       |         |
|-------------------------------------------------------|---------|
| COMMUNITY & ECONOMIC DEVELOPMENT PRORAMS .....        | 72-73   |
| FARM TO MARKET/LATERAL ROAD.....                      | 74-78   |
| DISASTER RELIEF .....                                 | 79-80   |
| HOTEL OCCUPANCY TAX .....                             | 81-82   |
| COUNTY CEMETERY.....                                  | 83-84   |
| COURT FACILITY FEE .....                              | 85-86   |
| RURAL LAW ENFORCEMENT GRANT (S.B. 22) .....           | 87-90   |
| VETERAN’S SERVICE OFFICE .....                        | 91-92   |
| LANGUAGE ACCESS .....                                 | 93-94   |
| FAMILY PROTECTION.....                                | 95-96   |
| LAW LIBRARY .....                                     | 97-98   |
| CHILD ABUSE PREVENTION.....                           | 99-100  |
| JUSTICE COURT TECHNOLOGY.....                         | 101-105 |
| CHILD WELFARE BOARD.....                              | 106-107 |
| COUNTY CLERK RECORDS ARCHIVE .....                    | 108-109 |
| DISTRICT CLERK RECORDS MANAGEMENT & PRESERVATION..... | 110-111 |

|                                                      |         |
|------------------------------------------------------|---------|
| COUNTY CLERK RECORDS MANAGEMENT & PRESERVATION ..... | 112-113 |
| COURT REPORTER SERVICES .....                        | 114-115 |
| DARE PROGRAM .....                                   | 116-117 |
| COUNTY RECORDS MANAGEMENT & PRESERVATION .....       | 118-119 |
| SECURITY SERVICE.....                                | 120-121 |
| JUSTICE COURT BUILDING SECURITY .....                | 122-123 |
| HISTORICAL COMMISSION.....                           | 124-125 |
| PRE-TRIAL DIVERSION .....                            | 126-127 |
| COUNTY & DISTRICT COURT TECHNOLOGY.....              | 128-129 |
| COURT RECORDS PRESERVATION .....                     | 130-131 |
| DISTRICT CLERK TECHNOLOGY.....                       | 132-133 |
| CHILD SAFETY FEE.....                                | 134-135 |
| GUARDIANSHIP .....                                   | 136-137 |
| 911 ETCOG APPROPRIATION .....                        | 138-139 |
| DA DRUG FORFEITURE - LOCAL .....                     | 140-141 |
| SHERIFF FOREITURE - LOCAL .....                      | 142-143 |
| DA DRUG FORFEITURE - FEDERAL .....                   | 144-145 |

## **CAPITAL PROJECTS FUNDS**

|                                         |         |
|-----------------------------------------|---------|
| PERMANENT IMPROVEMENT .....             | 146-147 |
| DEBT SERVICE FUND .....                 | 148-149 |
| INSURANCE 501 © TRUST .....             | 150-151 |
| DEPARTMENT BUDGETED POSITIONS & CERTAIN |         |
| ELECTED OFFICIALS SALARIES .....        | 152-164 |

## DIRECTORY OF PUBLIC OFFICIALS

### ELECTED

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COUNTY JUDGE.....CAREY G. MCKINNEY  
COMMISSIONER – PRECINCT 1 .....GREG CHAPIN  
COMMISSIONER – PRECINCT 2 .....RASHAD MIMS  
COMMISSIONER – PRECINCT 3 ..... JOHN WILBANKS  
COMMISSIONER – PRECINCT 4 .....JOEY HILL  
TAX ASSESSOR/COLLECTOR.....TOMMY CROSS  
COUNTY TREASURER ..... TARA HOLLIDAY  
COUNTY CLERK .....MARK STAPLES  
DISTRICT CLERK.....TERESIA COKER  
DISTRICT ATTORNEY.....ALLYSON MITCHELL  
JUSTICE OF THE PEACE – PRECINCT 1 .....JUDGE GARY THOMAS  
JUSTICE OF THE PEACE – PRECINCT 2 ..... JUDGE TAMMY LIGHTFOOT  
JUSTICE OF THE PEACE – PRECINCT 3 ..... JUDGE JAMES TODD  
JUSTICE OF THE PEACE – PRECINCT 4.....JUDGE JAMES WESTLEY  
SHERIFF ..... W.R. FLORES  
CONSTABLE – PRECINCT 1 .....DAVID FRANKLIN  
CONSTABLE – PRECINCT 2 ..... MARVIN JENKINS  
CONSTABLE – PRECINCT 3 .....ALAN FOX  
CONSTABLE – PRECINCT 4 .....JAMES MUNIZ  
COUNTY COURT AT LAW..... JUDGE JEFF DORAN  
3<sup>RD</sup> DISTRICT COURT .....JUDGE MARK CALHOON  
87<sup>TH</sup> DISTRICT COURT .....JUDGE AMY THOMAS WARD  
349<sup>TH</sup> DISTRICT COURT .....JUDGE PAM FOSTER FLETCHER  
369<sup>TH</sup> DISTRICT COURT .....JUDGE C. MICHAEL DAVIS

### APPOINTED

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COUNTY AUDITOR ..... MEGAN LAMBRIGHT  
CHIEF JUVENILE PROBATION DIRECTOR ..... EMILY LANE

LIST DENOTES OFFICIALS IN OFFICE AS OF SEPTEMBER 8<sup>TH</sup>, 2025.

ANDERSON COUNTY

BUDGET CERTIFICATE

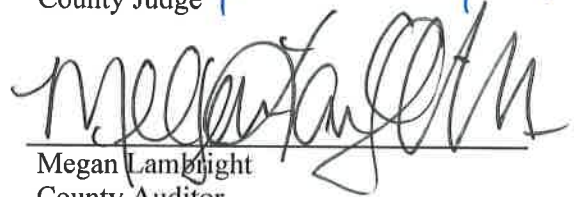
Fiscal Year: 01/01/2026 to 12/31/2026

THE STATE OF TEXAS §

COUNTY OF ANDERSON §

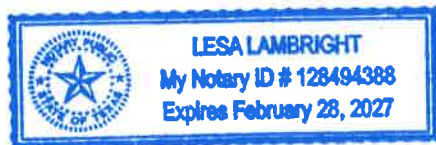
We, Carey G. McKinney, County Judge and Megan Lambright, County Auditor of Anderson County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of Anderson County, Texas as passed and approved by Commissioners Court of Anderson County, Texas on the 8<sup>th</sup> day of September 2025, and that the same appears on file in the office of the County Clerk.

  
Carey G. McKinney  
County Judge

  
Megan Lambright  
County Auditor

SUBSCRIBED AND SWORN TO before me, the undersigned authority, this the

8th day of September, 2025.



  
Notary Public in and for the State of Texas

ORDER ADOPTING THE

FY 2026 BUDGET

THE STATE OF TEXAS §

COUNTY OF ANDERSON §

On this the 8<sup>th</sup> day of September 2025, at a regular meeting of the Anderson County Commissioners Court, upon a motion made by Joey Hill, and seconded by Greg Chapin, and upon record vote, the motion to adopt the budget for the FY 2026 budget passed 5 votes for and 0 votes against as follows:

Voting For:

Judge Carey McKinney  
Comm. 1 Greg Chapin  
Comm. 2. Rashad Mims  
Comm. 3 John Wilbanks  
Comm. 4 Joey Hill

Voting Against:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



Adopted on the 8<sup>th</sup> day of September 2025.

Carey G. McKinney  
Carey G. McKinney, County Judge

ATTEST:

Mark Staples  
County Clerk

FILED FOR RECORD  
at 12:08 o'clock P. M.

SEP - 8 2025

MARK STAPLES  
County Clerk, Anderson County, Texas  
By ms Clerk

Order Number O-03-2025  
ORDER LEVYING THE TAXES  
FOR ANDERSON COUNTY, TEXAS  
FOR TAX YEAR 2025

FILED FOR RECORD  
at 12:09'clock P.M.

SEP - 8 2025

MARK STAPLES  
County Clerk, Anderson County, Texas  
By MS Clerk

BE IT ORDERED BY THE COMMISSIONERS COURT of Anderson County, Texas that ad valorem taxes be and the same are hereby levied for the year 2025 on all property situated in and taxable within the limits of Anderson County, Texas on the First day of January 2025 except so much thereof as may be exempt from taxation by the Constitution and laws of the State or by the Constitution and laws of the United States, as follows, to wit:

- (1) A tax of and at the rate of \$0.444282 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for GENERAL purposes.
- (2) A tax of and at the rate of \$0.036432 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for DEBT SERVICE purposes.
- (3) A tax of and at the rate of \$0.013193 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for FARM-TO-MARKET/FLOOD CONTROL purposes as authorized and approved by a majority of the qualified property tax-paying voters of Anderson County, Texas voting in a Special Election held upon the 7<sup>th</sup> day of April 1951.

**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 6.27% AND WILL INCREASE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$29.**

IT IS THEREFORE ORDERED BY THE COMMISSIONERS COURT of Anderson County, Texas that the above and foregoing Order levying the taxes for the year 2025 according to the rates and schedule herein above set out, be entered upon the Minutes of the Commissioners Court of Anderson County, Texas.

On September 8<sup>th</sup>, 2025, upon motion duly made by Commissioner Joey Hill and seconded by Commissioner John Wilbanks the above foregoing Order levying taxes was adopted.

Voting For:

Commissioner Grey Chapin  
Commissioner John Wilbanks  
Commissioner Joey Hill

Voting Against:

Judge Carey McKinney  
Commissioner Rashed Mimm

Attest:

Mark Staples



ORDER RATIFYING THE PROPERTY TAX  
INCREASE REFLECTED IN THE FY 2026 BUDGET

THE STATE OF TEXAS §

COUNTY OF ANDERSON §

On this the 8<sup>th</sup> day of September 2025, at a regular meeting of the Anderson County Commissioners Court,  
upon a motion made by Greg Chapin and seconded by  
Joey Hill, and upon record vote, the motion to ratify the property tax  
increase reflected in the FY 2026 budget passed \_\_\_\_\_ votes for and \_\_\_\_\_ votes against as follows:

Voting For:

Judge Carey McKinney  
Comm. 1 Greg Chapin  
Comm. 3 John Wilbanks  
Comm. 4 Joey Hill

Voting Against:

Abstained: Comm. 2 Rashed Mims



Ratified on the 8<sup>th</sup> day of September 2025.

Carey G. McKinney  
Carey G. McKinney, County Judge

ATTEST:

Mark Staples  
County Clerk

FILED FOR RECORD  
at 12:17 o'clock P M.

SEP - 8 2025

MARK STAPLES  
County Clerk, Anderson County, Texas  
By ms Clerk

## OUTSTANDING OBLIGATIONS

Anderson County issues general obligation bonds and tax notes to finance major capital projects. The following listing of debt is for general obligation bonds and tax notes outstanding for governmental activities as of January 1, 2026.

### TAX ROAD BOND, SERIES 2017

| Fiscal Year | Principal Due 2/1      | Interest Rate | Interest Due 2/1     | Interest Due 8/1     | Total                  |
|-------------|------------------------|---------------|----------------------|----------------------|------------------------|
| 2026        | 380,000.00             | 4.00%         | 114,700.00           | 107,100.00           | 601,800.00             |
| 2027        | 395,000.00             | 4.00%         | 107,100.00           | 99,200.00            | 601,300.00             |
| 2028        | 410,000.00             | 4.00%         | 99,200.00            | 91,000.00            | 600,200.00             |
| 2029        | 430,000.00             | 4.00%         | 91,000.00            | 82,400.00            | 603,400.00             |
| 2030        | 445,000.00             | 4.00%         | 82,400.00            | 73,500.00            | 600,900.00             |
| 2031        | 465,000.00             | 4.00%         | 73,500.00            | 64,200.00            | 602,700.00             |
| 2032        | 485,000.00             | 4.00%         | 64,200.00            | 54,500.00            | 603,700.00             |
| 2033        | 500,000.00             | 4.00%         | 54,500.00            | 44,500.00            | 599,000.00             |
| 2034        | 525,000.00             | 4.00%         | 44,500.00            | 34,000.00            | 603,500.00             |
| 2035        | 545,000.00             | 4.00%         | 34,000.00            | 23,100.00            | 602,100.00             |
| 2036        | 565,000.00             | 4.00%         | 23,100.00            | 11,800.00            | 599,900.00             |
| 2037        | 590,000.00             | 4.00%         | 11,800.00            | -                    | 601,800.00             |
|             | <u>\$ 5,735,000.00</u> |               | <u>\$ 800,000.00</u> | <u>\$ 685,300.00</u> | <u>\$ 7,220,300.00</u> |

### TAX ROAD BOND, SERIES 2018

| Fiscal Year | Principal Due 2/1      | Interest Rate | Interest Due 2/1     | Interest Due 8/1     | Total                  |
|-------------|------------------------|---------------|----------------------|----------------------|------------------------|
| 2026        | 355,000.00             | 4.00%         | 119,200.00           | 112,100.00           | 586,300.00             |
| 2027        | 370,000.00             | 4.00%         | 112,100.00           | 104,700.00           | 586,800.00             |
| 2028        | 385,000.00             | 4.00%         | 104,700.00           | 97,000.00            | 586,700.00             |
| 2029        | 405,000.00             | 4.00%         | 97,000.00            | 88,900.00            | 590,900.00             |
| 2030        | 420,000.00             | 4.00%         | 88,900.00            | 80,500.00            | 589,400.00             |
| 2031        | 435,000.00             | 4.00%         | 80,500.00            | 71,800.00            | 587,300.00             |
| 2032        | 455,000.00             | 4.00%         | 71,800.00            | 62,700.00            | 589,500.00             |
| 2033        | 470,000.00             | 4.00%         | 62,700.00            | 53,300.00            | 586,000.00             |
| 2034        | 490,000.00             | 4.00%         | 53,300.00            | 43,500.00            | 586,800.00             |
| 2035        | 510,000.00             | 4.00%         | 43,500.00            | 33,300.00            | 586,800.00             |
| 2036        | 535,000.00             | 4.00%         | 33,300.00            | 22,600.00            | 590,900.00             |
| 2037        | 555,000.00             | 4.00%         | 22,600.00            | 11,500.00            | 589,100.00             |
| 2038        | 575,000.00             | 4.00%         | 11,500.00            | -                    | 586,500.00             |
|             | <u>\$ 5,960,000.00</u> |               | <u>\$ 901,100.00</u> | <u>\$ 781,900.00</u> | <u>\$ 7,643,000.00</u> |

# TAX ROAD BOND, SERIES 2020

| Fiscal<br>Year | Principal<br>Due 2/1   | Interest<br>Rate | Interest<br>Due 2/1  | Interest<br>Due 8/1  | Total                  |
|----------------|------------------------|------------------|----------------------|----------------------|------------------------|
| 2026           | 235,000.00             | 4.00%            | 93,800.00            | 89,100.00            | 417,900.00             |
| 2027           | 240,000.00             | 4.00%            | 89,100.00            | 84,300.00            | 413,400.00             |
| 2028           | 250,000.00             | 4.00%            | 84,300.00            | 79,300.00            | 413,600.00             |
| 2029           | 265,000.00             | 4.00%            | 79,300.00            | 74,000.00            | 418,300.00             |
| 2030           | 275,000.00             | 4.00%            | 74,000.00            | 68,500.00            | 417,500.00             |
| 2031           | 285,000.00             | 4.00%            | 68,500.00            | 62,800.00            | 416,300.00             |
| 2032           | 295,000.00             | 4.00%            | 62,800.00            | 56,900.00            | 414,700.00             |
| 2033           | 310,000.00             | 4.00%            | 56,900.00            | 50,700.00            | 417,600.00             |
| 2034           | 320,000.00             | 4.00%            | 50,700.00            | 44,300.00            | 415,000.00             |
| 2035           | 335,000.00             | 4.00%            | 44,300.00            | 37,600.00            | 416,900.00             |
| 2036           | 345,000.00             | 4.00%            | 37,600.00            | 30,700.00            | 413,300.00             |
| 2037           | 360,000.00             | 4.00%            | 30,700.00            | 23,500.00            | 414,200.00             |
| 2038           | 375,000.00             | 4.00%            | 23,500.00            | 16,000.00            | 414,500.00             |
| 2039           | 390,000.00             | 4.00%            | 16,000.00            | 8,200.00             | 414,200.00             |
| 2040           | 410,000.00             | 4.00%            | 8,200.00             | -                    | 418,200.00             |
|                | <u>\$ 4,690,000.00</u> |                  | <u>\$ 819,700.00</u> | <u>\$ 725,900.00</u> | <u>\$ 6,235,600.00</u> |

## General Fund Changes from Proposed to Adopted 2026 Budget

### Revenues

#### Taxes

|               |          |           |
|---------------|----------|-----------|
| Taxes Current | 100-4110 | (174,089) |
|---------------|----------|-----------|

|                                           |           |                  |
|-------------------------------------------|-----------|------------------|
| <b>Total Revenues Increase (Decrease)</b> | <b>\$</b> | <b>(174,089)</b> |
|-------------------------------------------|-----------|------------------|

### Personnel Changes

#### Auditor

|                          |                |       |
|--------------------------|----------------|-------|
| Salary Elected/Appointed | 100-5-100-1010 | 1,733 |
| Salary Other             | 100-5-100-1030 | 1,861 |
| Social Security          | 100-5-100-1210 | 223   |
| Medicare                 | 100-5-100-1211 | 52    |
| Retirement               | 100-5-100-1230 | 471   |

#### County Judge

|                          |                |         |
|--------------------------|----------------|---------|
| Salary Elected/Appointed | 100-5-101-1010 | 741     |
| Salary Other             | 100-5-101-1030 | (1,877) |
| Social Security          | 100-5-101-1210 | (71)    |
| Medicare                 | 100-5-101-1211 | (17)    |
| Retirement               | 100-5-101-1230 | (149)   |

#### Treasurer

|                          |                |     |
|--------------------------|----------------|-----|
| Salary Elected/Appointed | 100-5-102-1010 | 753 |
| Salary Other             | 100-5-102-1030 | 37  |
| Social Security          | 100-5-102-1210 | 49  |
| Medicare                 | 100-5-102-1211 | 11  |
| Retirement               | 100-5-102-1230 | 103 |

#### Tax Assessor-Collector

|                          |                |     |
|--------------------------|----------------|-----|
| Salary Elected/Appointed | 100-5-103-1010 | 753 |
| Salary Other             | 100-5-103-1030 | 637 |
| Social Security          | 100-5-103-1210 | 87  |
| Medicare                 | 100-5-103-1211 | 20  |
| Retirement               | 100-5-103-1230 | 182 |

#### County Clerk

|                          |                |     |
|--------------------------|----------------|-----|
| Salary Elected/Appointed | 100-5-104-1010 | 753 |
| Salary Other             | 100-5-104-1030 | 107 |
| Social Security          | 100-5-104-1210 | 54  |
| Medicare                 | 100-5-104-1211 | 13  |
| Retirement               | 100-5-104-1230 | 113 |

#### Commissioners

|                          |                |       |
|--------------------------|----------------|-------|
| Salary Elected/Appointed | 100-5-105-1010 | 3,013 |
| Salary Other             | 100-5-105-1030 | 90    |
| Social Security          | 100-5-105-1210 | 193   |
| Medicare                 | 100-5-105-1211 | 45    |
| Retirement               | 100-5-105-1230 | 407   |

#### District Clerk

|                          |                |     |
|--------------------------|----------------|-----|
| Salary Elected/Appointed | 100-5-106-1010 | 753 |
| Salary Other             | 100-5-106-1030 | 18  |
| Social Security          | 100-5-106-1210 | 48  |
| Medicare                 | 100-5-106-1211 | 12  |
| Retirement               | 100-5-106-1230 | 101 |

## General Fund Changes from Proposed to Adopted 2026 Budget

### **Courthouse/Annexes**

|                 |                |    |
|-----------------|----------------|----|
| Salary Other    | 100-5-109-1030 | 48 |
| Social Security | 100-5-109-1210 | 3  |
| Medicare        | 100-5-109-1211 | 2  |
| Retirement      | 100-5-109-1230 | 6  |

### **Election**

|                 |                |         |
|-----------------|----------------|---------|
| Salary Other    | 100-5-110-1030 | (1,832) |
| Social Security | 100-5-110-1210 | (113)   |
| Medicare        | 100-5-110-1211 | (27)    |
| Retirement      | 100-5-110-1230 | (240)   |

### **Information Technology**

|                 |                |         |
|-----------------|----------------|---------|
| Salary Other    | 100-5-115-1030 | (3,478) |
| Social Security | 100-5-115-1210 | (216)   |
| Medicare        | 100-5-115-1211 | (50)    |
| Retirement      | 100-5-115-1230 | (456)   |

### **Collections**

|                 |                |     |
|-----------------|----------------|-----|
| Salary Other    | 100-5-116-1030 | 107 |
| Social Security | 100-5-116-1210 | 6   |
| Medicare        | 100-5-116-1211 | 2   |
| Retirement      | 100-5-116-1230 | 14  |

### **County Court at Law**

|                         |                |         |
|-------------------------|----------------|---------|
| Salary Other            | 100-5-201-1030 | (1,877) |
| Salary - Court Reporter | 100-5-201-1031 | 1,500   |
| Social Security         | 100-5-201-1210 | (23)    |
| Medicare                | 100-5-201-1211 | (5)     |
| Retirement              | 100-5-201-1230 | (49)    |

### **District Court**

|                           |                |        |
|---------------------------|----------------|--------|
| Salary Other              | 100-5-202-1030 | 1,018  |
| Salary - Court Reporter   | 100-5-202-1031 | 19,974 |
| Administrative Supplement | 100-5-202-1055 | 7,200  |
| Social Security           | 100-5-202-1210 | 1,748  |
| Medicare                  | 100-5-202-1211 | 408    |
| Retirement                | 100-5-202-1230 | 3,696  |

### **District Attorney**

|                 |                |       |
|-----------------|----------------|-------|
| Salary Other    | 100-5-204-1030 | 5,987 |
| Social Security | 100-5-204-1210 | 371   |
| Medicare        | 100-5-204-1211 | 87    |
| Retirement      | 100-5-204-1230 | 785   |

### **Justice of the Peace Pct 1**

|                          |                |     |
|--------------------------|----------------|-----|
| Salary Elected/Appointed | 100-5-205-1010 | 753 |
| Salary Other             | 100-5-205-1030 | 37  |
| Social Security          | 100-5-205-1210 | 49  |
| Medicare                 | 100-5-205-1211 | 11  |
| Retirement               | 100-5-205-1230 | 104 |

### **Justice of the Peace Pct 2**

|                          |                |     |
|--------------------------|----------------|-----|
| Salary Elected/Appointed | 100-5-206-1010 | 753 |
| Salary Other             | 100-5-206-1030 | 79  |
| Social Security          | 100-5-206-1210 | 52  |
| Medicare                 | 100-5-206-1211 | 12  |
| Retirement               | 100-5-206-1230 | 109 |

## General Fund Changes from Proposed to Adopted 2026 Budget

### **Justice of the Peace Pct 3**

|                          |                |     |
|--------------------------|----------------|-----|
| Salary Elected/Appointed | 100-5-207-1010 | 753 |
| Salary Other             | 100-5-207-1030 | 83  |
| Social Security          | 100-5-207-1210 | 52  |
| Medicare                 | 100-5-207-1211 | 12  |
| Retirement               | 100-5-207-1230 | 110 |

### **Justice of the Peace Pct 4**

|                          |                |       |
|--------------------------|----------------|-------|
| Salary Elected/Appointed | 100-5-208-1010 | 753   |
| Salary Other             | 100-5-208-1040 | 2,500 |
| Social Security          | 100-5-208-1210 | 201   |
| Medicare                 | 100-5-208-1211 | 47    |
| Retirement               | 100-5-208-1230 | 425   |

### **Emergency Management**

|                 |                |         |
|-----------------|----------------|---------|
| Salary Other    | 100-5-300-1030 | (2,817) |
| Social Security | 100-5-300-1210 | (174)   |
| Medicare        | 100-5-300-1211 | (41)    |
| Retirement      | 100-5-300-1230 | (369)   |

### **Constable Pct 1**

|                          |                |     |
|--------------------------|----------------|-----|
| Salary Elected/Appointed | 100-5-301-1010 | 566 |
| Social Security          | 100-5-301-1210 | 35  |
| Medicare                 | 100-5-301-1211 | 8   |
| Retirement               | 100-5-301-1230 | 74  |

### **Constable Pct 2**

|                          |                |     |
|--------------------------|----------------|-----|
| Salary Elected/Appointed | 100-5-302-1010 | 566 |
| Social Security          | 100-5-302-1210 | 35  |
| Medicare                 | 100-5-302-1211 | 8   |
| Retirement               | 100-5-302-1230 | 74  |

### **Constable Pct 3**

|                          |                |     |
|--------------------------|----------------|-----|
| Salary Elected/Appointed | 100-5-303-1010 | 566 |
| Social Security          | 100-5-303-1210 | 35  |
| Medicare                 | 100-5-303-1211 | 8   |
| Retirement               | 100-5-303-1230 | 74  |

### **Constable Pct 4**

|                          |                |     |
|--------------------------|----------------|-----|
| Salary Elected/Appointed | 100-5-304-1010 | 566 |
| Social Security          | 100-5-304-1210 | 35  |
| Medicare                 | 100-5-304-1211 | 8   |
| Retirement               | 100-5-304-1230 | 74  |

### **Sheriff**

|                          |                |        |
|--------------------------|----------------|--------|
| Salary Elected/Appointed | 100-5-305-1010 | 1,086  |
| Salary Other             | 100-5-305-1030 | 12,673 |
| Social Security          | 100-5-305-1210 | 853    |
| Medicare                 | 100-5-305-1211 | 200    |
| Retirement               | 100-5-305-1230 | 1,804  |

### **County Jail**

|                 |                |       |
|-----------------|----------------|-------|
| Salary Other    | 100-5-306-1030 | 6,186 |
| Social Security | 100-5-306-1210 | 383   |
| Medicare        | 100-5-306-1211 | 90    |
| Retirement      | 100-5-306-1230 | 812   |

## General Fund Changes from Proposed to Adopted 2026 Budget

### **Personal Bond Office**

|                 |                |     |
|-----------------|----------------|-----|
| Salary Other    | 100-5-312-1030 | 114 |
| Social Security | 100-5-312-1210 | 7   |
| Medicare        | 100-5-312-1211 | 1   |
| Retirement      | 100-5-312-1230 | 15  |

### **Dogwood Park**

|                      |                |       |
|----------------------|----------------|-------|
| Salary Other         | 100-5-401-1030 | 475   |
| Cell Phone Allowance | 100-5-401-1055 | 1,260 |
| Social Security      | 100-5-401-1210 | 107   |
| Medicare             | 100-5-401-1211 | 26    |
| Retirement           | 100-5-401-1230 | 227   |

### **Indigent Healthcare**

|                 |                |    |
|-----------------|----------------|----|
| Salary Other    | 100-5-403-1030 | 90 |
| Social Security | 100-5-403-1210 | 6  |
| Medicare        | 100-5-403-1211 | 1  |
| Retirement      | 100-5-403-1230 | 12 |

### **Road & Bridge Pct 1**

|                 |                |       |
|-----------------|----------------|-------|
| Salary Other    | 100-5-611-1030 | 2,235 |
| Social Security | 100-5-611-1210 | 139   |
| Medicare        | 100-5-611-1211 | 32    |
| Retirement      | 100-5-611-1230 | 293   |

### **Road & Bridge Pct 2**

|                 |                |       |
|-----------------|----------------|-------|
| Salary Other    | 100-5-612-1030 | 1,881 |
| Social Security | 100-5-612-1210 | 117   |
| Medicare        | 100-5-612-1211 | 28    |
| Retirement      | 100-5-612-1230 | 247   |

### **Road & Bridge Pct 3**

|                 |                |       |
|-----------------|----------------|-------|
| Salary Other    | 100-5-613-1030 | 2,329 |
| Social Security | 100-5-613-1210 | 144   |
| Medicare        | 100-5-613-1211 | 33    |
| Retirement      | 100-5-613-1230 | 305   |

### **Road & Bridge Pct 4**

|                 |                |       |
|-----------------|----------------|-------|
| Salary Other    | 100-5-614-1030 | 2,671 |
| Social Security | 100-5-614-1210 | 166   |
| Medicare        | 100-5-614-1211 | 38    |
| Retirement      | 100-5-614-1230 | 351   |

|                                            |           |
|--------------------------------------------|-----------|
| <b>Total Personnel Increase (Decrease)</b> | \$ 89,578 |
|--------------------------------------------|-----------|

## General Fund Changes from Proposed to Adopted 2026 Budget

### Operating Changes

#### Miscellaneous

|                           |                |         |
|---------------------------|----------------|---------|
| Road & Bridge Contingency | 100-5-112-6551 | 755,000 |
| Transfer to Other Funds   | 100-5-112-7000 | 1,000   |

#### Constable Pct 3

|                              |                |     |
|------------------------------|----------------|-----|
| Uniform Expense              | 100-5-303-6412 | 700 |
| Furn/Equip (Less than 2,500) | 100-5-303-6510 | 500 |

#### Road Bridge Pct 3

|                        |                |          |
|------------------------|----------------|----------|
| Construction Materials | 100-5-613-3400 | (61,119) |
| Principal Payments     | 100-5-613-5100 | 54,074   |
| Interest Payments      | 100-5-613-5101 | 7,045    |

**Total Operating Increase (Decrease)**    \$    757,200

**Total General Fund Changes from Proposed to Adopted 2026 Budget**    \$    1,020,867

|                                                   |                              |
|---------------------------------------------------|------------------------------|
| FY 2026 Proposed Budget Surplus (Deficit)         | (1,929,332)                  |
| Proposed Changes                                  | (1,020,867)                  |
| Updated FY 2026 Proposed Budget Surplus (Deficit) | <u><u>\$ (2,950,199)</u></u> |

## Changes in Other Funds from Proposed to Adopted 2026 Budget

### Fund 248 - County Clerk Records Archive

|                      |                |           |
|----------------------|----------------|-----------|
| Salary Other         | 248-5-104-1030 | 40,549    |
| Longevity            | 248-5-104-1035 | 1,649     |
| Step Pay             | 248-5-104-1041 | 2,999     |
| Social Security      | 248-5-104-1210 | 2,802     |
| Medicare             | 248-5-104-1211 | 654       |
| Health Insurance     | 248-5-104-1220 | 11,649    |
| Retirement           | 248-5-104-1230 | 5,925     |
| Unemployment         | 248-5-104-1240 | 40        |
| Records Preservation | 248-5-104-6415 | (108,463) |
| Contingency          | 248-5-104-6550 | 42,196    |

**Total Increase (Decrease) \$ -**

### Fund 250 - County Clerk Records Management & Preservation

|                      |                |          |
|----------------------|----------------|----------|
| Salary Other         | 250-5-104-1030 | (40,549) |
| Longevity            | 250-5-104-1035 | (1,649)  |
| Step Pay             | 250-5-104-1041 | (2,999)  |
| Social Security      | 250-5-104-1210 | (2,802)  |
| Medicare             | 250-5-104-1211 | (655)    |
| Health Insurance     | 250-5-104-1220 | (11,649) |
| Retirement           | 250-5-104-1230 | (5,925)  |
| Unemployment         | 250-5-104-1240 | (41)     |
| Records Preservation | 250-5-104-6415 | 66,269   |

**Total Increase (Decrease) \$ -**

### Fund 255 - Security Service Fee

|                           |                |         |
|---------------------------|----------------|---------|
| Salary Other              | 255-5-307-1030 | 540     |
| Social Security           | 255-5-307-1210 | 34      |
| Medicare                  | 255-5-307-1211 | 8       |
| Retirement                | 255-5-307-1230 | 71      |
| Unemployment              | 255-5-307-1240 | 1       |
| Other                     | 255-5-307-6500 | 346     |
| Transfer From Other Funds | 255-4901       | (1,000) |

**Total Increase (Decrease) \$ -**

## Other Personnel Changes

| Proposed Title                       | Title Change                |
|--------------------------------------|-----------------------------|
| <b><u>Tax Assessor/Collector</u></b> |                             |
| Tax Clerk                            | Tax Clerk (1)               |
| Tax Clerk                            | Tax Clerk (2)               |
| Tax Clerk                            | Tax Clerk (3)               |
| Tax Clerk                            | Tax Clerk (4)               |
| Tax Clerk                            | Tax Clerk (5)               |
| Tax Clerk                            | Tax Clerk (6)               |
| Tax Clerk                            | Tax Clerk (7)               |
| Tax Clerk                            | Tax Clerk (8)               |
| Tax Clerk                            | Tax Clerk (9)               |
| <b><u>County Clerk</u></b>           |                             |
| Deputy County Clerk                  | Chief Deputy County Clerk   |
| <b><u>District Clerk</u></b>         |                             |
| Deputy District Clerk                | Chief Deputy District Clerk |

## FUND STRUCTURE AND HISTORY

### FUND BALANCE CLASSIFICATION

The governmental funds can classify fund balances based on classifications that comprise a hierarchy that is based primarily on the extent to which the County is bound to honor constraints on the specific purposes for which amounts in the respective governmental funds can be spent. The classifications used are as follows:

*Restricted:* This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors, grantors, contributors, or laws or regulations of other governments, or (b) imposed by law through constitutional provisions or enabling legislation.

*Committed:* This classification includes amounts that can be used for specific purposes pursuant to constraints imposed by court resolution of the Commissioners Court, the County's highest level of decision-making authority. These amounts cannot be used for any other purpose unless the Court removes or changes the specified use by means of a majority vote of Commissioners Court during an open meeting. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements.

*Assigned:* This classification includes amounts that are constrained by the County's intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Commissioners Court.

*Unassigned:* This classification includes the residual fund balance for the General Fund.

### GOVERNMENTAL FUNDS

The following depicts the County's current major and nonmajor governmental funds.

#### **GENERAL FUND**

The General Fund is the general operating fund of the County and is always classified as a major fund. The General Fund is used to account for all financial resources except those required to be accounted for in another fund. Major revenue sources include ad valorem taxes, sales and use taxes, charges for services, intergovernmental revenues, and investment interest income. Primary expenditures are for general administration, judicial, public safety, social services, capital acquisition, and debt service.

#### **DEBT SERVICE FUND**

The Debt Service Fund is used to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest. Debt Service Funds are required only when they are legally mandated and/or if resources are being accumulated for general long-term debt principal and interest payments maturing in future years. The principal source of revenue for the Debt Service Fund is ad valorem taxes.

#### **PERMANENT IMPROVEMENT FUND**

The Permanent Improvement Fund is a constitutional fund that accounts for the acquisition of and improvements to land and buildings on a continuing basis. The primary financing source for this fund is a transfer from the General Fund.

## **SPECIAL REVENUE FUNDS**

The Special Revenue Funds consist of numerous funds that are funded through revenue outside of ad valorem or sales tax and that are legally restricted to expenditures for a specific purpose. These legal restrictions are generated from outside the County or Commissioners Court.

***Community & Economic Development Programs Fund*** – The Community & Economic Development Programs Fund is used to fund programs the County is authorized by law to provide in accordance with Local Government Code 381.004.

***Farm-to-Market and Lateral Road Fund*** – The Farm- to-Market and Lateral Road Fund accounts for all property taxes collected pursuant to Transportation Code 256.054 for construction and maintenance of farm-to-market and lateral roads, for flood control purposes, or for both, as determined by Commissioners Court.

***Disaster Relief Fund*** – The Disaster Relief Fund accounts for a donation made to Anderson County Emergency Management Department from United Way for the purpose of providing assistance during a disaster.

***Hotel Occupancy Tax Fund*** – The Hotel Occupancy Tax Fund was established in September 2021, to account for the revenue primarily generated from hotel occupancy tax and may be only used to repair and renovate a civic center owned by the County in addition to the other purposes authorized by Texas Tax Code 352.

***County Cemetery*** – The County Cemetery Fund accounts for a donation made to Anderson County for the purpose of maintenance to a certain cemetery located in Anderson County.

***Court Facility Fund*** – The Court Facility Fund was established by Section 135.151 of the Local Government Code to be used by the County only to fund the construction, renovation, or improvement of facilities that house the courts or to pay the principal of interest on, and costs of issuance of bonds, including refunding bonds, issued for the construction, renovation, or improvement of the facilities.

***Rural Law Enforcement Grant (S.B. 22)*** – The Rural Law Enforcement Grant was established to provide financial assistance to Sheriff's Departments and District Attorney's Office in eligible counties to ensure professional law enforcement and legal representation of the people's interests throughout the State.

***Veteran's Service Office Fund*** – The Veteran's Service Office Fund was established by Section 61.003 (a)(6) of the Local Government Code to be used to supplement the Veteran's Service Office.

***Language Access Fund*** – The Language Access Fund was established by fees collected and allocated under section 135.101-103 of the Local Government Code and may be used by a County only to provide language access services for individuals appearing before the court or receiving court services.

***Family Protection Fund*** – Section 51.961 of the Texas Government Code provides for the establishment of a Family Protection Fee. The Family Protection Fund was established to account for these fee revenues and expenditures of those funds providing child abuse and family violence prevention services.

***Law Library Fund*** – The Law Library Fund was created pursuant to Article 1702h, Revised Texas Civil Statutes, for the establishment and maintenance of the County Law Library. Revenues are derived from

the law library fees assessed against each civil case filed in the County Court-at-Law and in the Districts Courts, excluding tax suits.

***Child Abuse Prevention Fund*** – The Child Abuse Prevention Fund was established to account for fees collected from defendants convicted of certain child sexual assault and other related convictions. This fund may only be used to fund child abuse prevention programs in the county where the court is located. This fund is administered by the Commissioners Court of the County.

***JCT Fee Fund*** – The JCT Fee Fund is used to account for the court cost known as the “justice court technology fee” which is required of defendants convicted of a misdemeanor offense in a justice court. The fund is used only to finance the purchase and maintenance of technological enhancements for the justice court and the cost of continuing education and training for justice court judges and clerks in regard to those enhancements. This fund is administered by the Commissioners Court of the County.

***Child Welfare Board Fund*** – The Child Welfare Board Fund is used to account for the receipt and expenditure of grant funds awarded to the County by the Texas Department of Family and Protective Services.

***County Clerk Records Archive Fund*** – The County Clerk Records Archive Fund was established to account for the revenues received for the preservation and restoration services performed by the county clerk in connection with maintaining a county clerk’s records archive on public documents designated by the county clerk as part of the records archive.

***District Clerk Records Management & Preservation Fund*** – The District Clerk Records Management & Preservation Fund was established to account for the revenues received for records management and preservation services performed by the district clerk when a case or document is filed in the records office of the district clerk. The funds may only be used for specific records management and preservation, including automation purposed, and are subject to approval by Commissioners Court of the County.

***County Clerk Records Management & Preservation Fund*** - The County Clerk Records Management & Preservation Fund was established to account for the revenues received for records management and preservation services performed by the county clerk after the filing and recording of a document in the records of the office of the clerk. The funds may only be used for specific records management and preservation, including automation purposes, and are subject to approval by Commissioners Court of the County.

***Court Reporter Services Fund*** – The Court Reporter Services Fund was established to account for “court reporter service” fees collected by court clerks for courts that have an official court reporter. The fund is used to maintain the court reporter that is available for assignment in the court.

***D.A.R.E. Program Fund*** – The D.A.R.E. (Drug Abuse Resistance Education) Program Fund was established to account for donations made to the Sheriff’s Office to aid in providing students with the knowledge and tools to resist drugs, alcohol, and other high-risk behaviors.

***County Records Management & Preservation Fund*** – The County Records Management & Preservation Fund was established to account for “court record management & preservation” fees that are collected on all civil cases in a county court, statutory county court, or district court. The funds may only be used to digitize court records and preserve the records from natural disasters. This fund is administered by the Commissioners Court of the County.

***Security Service Fee Fund*** – The Security Service Fee Fund was established to account for “security fees”, which are cost of the court, collected on misdemeanor offenses in a county court, county court-at-law, district court, or justice court. Money deposited into this fund may be used only for security personnel, services, and items related to buildings that house the operations of district, county, or justice courts. This fund is administered by the Commissioners Court of the County.

***Justice Court Building Security Fund*** – The Justice Court Building Security Fund is used to account for a portion of “security fees”, which are costs of the court, collected on misdemeanor offenses in a justice court. This fund may only be used for the purpose of providing security personnel, services, and items for a justice court located in a building that is not the county courthouse. This fund is administered under the direction of the Commissioners County of the County.

***Historical Commission Fund*** – The Historical Commission Fund accounts for funding necessary to conduct the operations of the Anderson County Historical Commission

***Pre-trial Diversion Fund*** – The Pretrial Diversion Fund is used to account for fees collected from defendants who participate in a pretrial intervention program administered by the District Attorney. Funds collected are to be used solely to administer the pretrial intervention program and any expenditure may only be made in accordance with a budget approved by the Commissioners Court of the County.

***County & District Court Technology Fund*** – The County & District Court Technology Fund is used to account for the court cost known as the “county and district court technology fee” which is required of defendants convicted of a criminal offense in a county court, statutory county court, or district court. The fund is used only to finance the purchase and maintenance of technological enhancements for a county court, statutory court, or district court and the cost of continuing education and training regarding those enhancements. This fund is administered by the Commissioners Court of the County.

***Court Records Preservation Fund*** – The Court Records Preservation Fund was established to account for “court record preservation” fees that are collected on all civil cases filed in a county court, statutory court, or district court. The funds may only be used to digitize court records and preserve the records from natural disasters.

***District Clerk Technology Fund*** – The District Clerk Technology Fund was established to account for optional district court records archive fee for filing of a suit, including appeal from inferior court, or cross-action, counterclaim, intervention, contempt action, motion for new trail, or third-party petition in any court in the county for which the district court accepts filings.

***Child Safety Fund*** – The Child Safety Fund is used to fund programs the county is authorized by law to provide which are designed to enhance child safety, health, or nutrition, including child abuse prevention and intervention and drug and alcohol abuse prevention; provide funding to the sheriff’s department for school-related activities; provide funding to the county juvenile probation department; or to the general fund of the county.

***Guardianship Fund*** – The Guardianship Fund accounts for the fees collected pursuant to the Local Government Code 118.067 whereby the clerk of the court collects a fee on certain probate court actions involving guardianships and is to provide supplemental funding for court appointed guardian’s ad litem and court appointed attorneys as litem and to fund guardianship programs for indigent incapacitated individuals.

**911 ETCOG Appropriation Fund** – The 911 ETCOG Appropriation Fund is used to account for the funds received by the state to establish and operate a public safety answering point for emergency communications.

**DA Drug Forfeiture Fund** – The District Attorney Forfeiture Fund is used to account for resources to the County pursuant to Chapter 59 of the Code of Criminal Procedures and for the expenditures of such funds for the authorized purposes.

**Sheriff Forfeiture (Local) Fund** – The Sheriff Forfeiture Fund is used to account for resources to the County pursuant to Chapter 59 of the Code of Criminal Procedures and for the expenditures of such funds for the authorized purposes.

**DA Forfeiture (Federal) Fund** – The District Attorney Forfeiture Fund is used to account for resources to the County and for the expenditures of such funds for the authorized purposes.

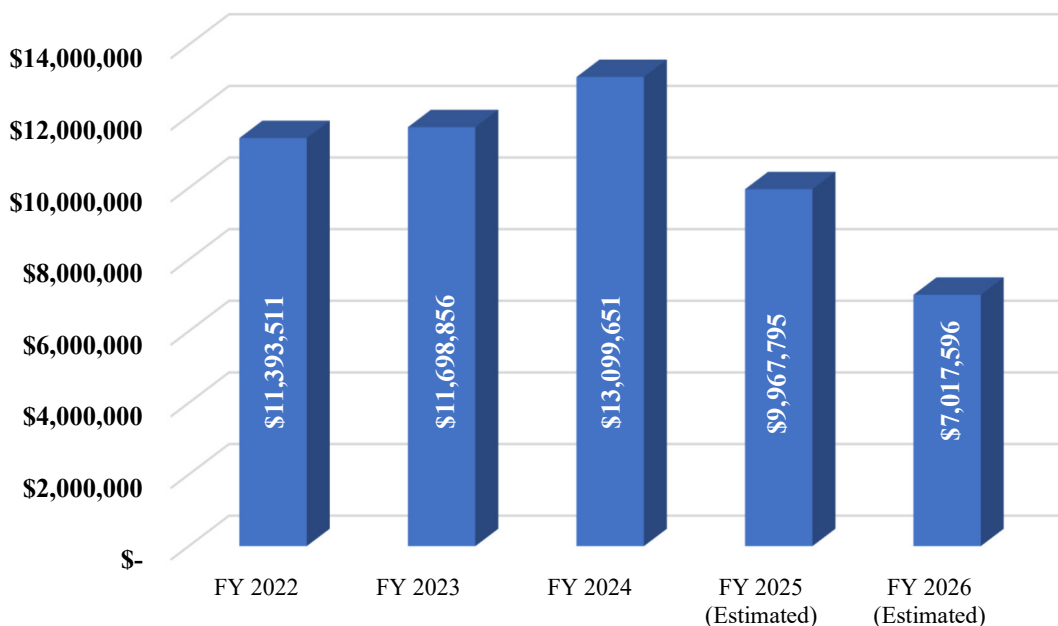
## PROPRIETARY FUND

The County maintains one type of proprietary fund. Internal Service Funds are an accounting device used to accumulate and allocate costs internally among the County’s various functions. The County uses its Internal Service Fund to account for its health insurance.

## FUND BALANCE POLICY

The County will strive to maintain a minimum unassigned fund balance in its General Fund ranging from 18% to 25% of the subsequent year’s budgeted expenditures and outgoing transfers. This minimum fund balance is to protect against cash flow shortfalls related to timing of projected revenue receipts.

## ENDING FUND BALANCE – GENERAL FUND

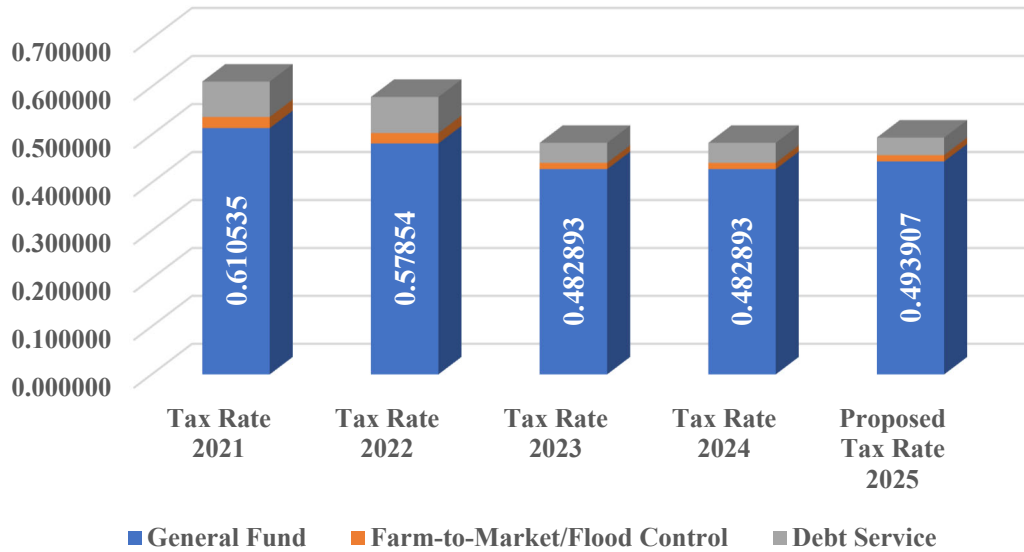


## Fund Balance Summary 2026 Budget

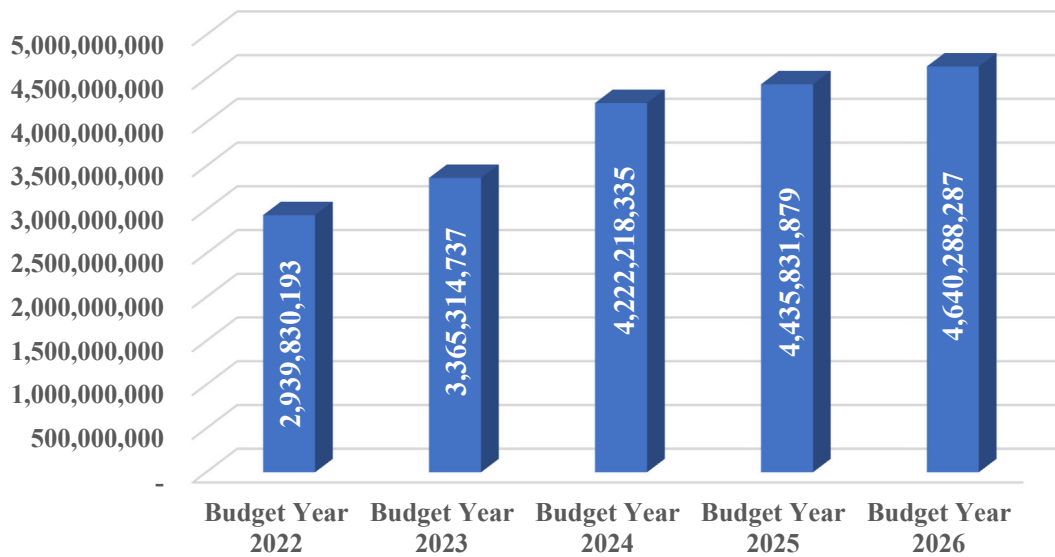
| Fund # | Fund Name                                      | Estimated<br>Beginning<br>Fund Balance | Tax Revenue | Other Revenue | Budgeted<br>Expenditures | Budgeted<br>Transfers to<br>Other Funds | Estimated<br>Ending<br>Fund Balance | Fund Balance<br>% Reserve |
|--------|------------------------------------------------|----------------------------------------|-------------|---------------|--------------------------|-----------------------------------------|-------------------------------------|---------------------------|
| 100    | General Fund                                   | 9,967,795                              | 20,226,327  | 8,255,975     | (31,219,501)             | (213,000)                               | 7,017,596                           | 22.33%                    |
| 115    | Community & Economic Development Programs      | 158,026                                | 50,000      | -             | (208,026)                | -                                       | -                                   |                           |
| 210    | Farm to Market/Lateral Road                    | 26,545                                 | 602,374     | 5,000         | (633,919)                | -                                       | -                                   |                           |
| 214    | Disaster Relief Fund                           | 5,007                                  | -           | -             | (5,007)                  | -                                       | -                                   |                           |
| 215    | Hotel Occupancy Tax                            | 829,220                                | 200,000     | -             | (1,029,220)              | -                                       | -                                   |                           |
| 216    | County Cemetery                                | 464                                    | -           | -             | (464)                    | -                                       | -                                   |                           |
| 217    | Court Facility Fee                             | 44,605                                 | -           | 20,000        | (64,605)                 | -                                       | -                                   |                           |
| 218    | Rural L.E. Grant (S.B. 22)                     | -                                      | -           | 778,000       | (778,000)                | -                                       | -                                   |                           |
| 221    | Veteran's Service Office                       | 9,599                                  | -           | 4,500         | (14,099)                 | -                                       | -                                   |                           |
| 222    | Language Access                                | 10,606                                 | -           | 4,400         | (15,006)                 | -                                       | -                                   |                           |
| 240    | Family Protection Fund                         | 7,244                                  | -           | 10            | (7,254)                  | -                                       | -                                   |                           |
| 241    | Law Library                                    | 86,064                                 | -           | 33,000        | (119,064)                | -                                       | -                                   |                           |
| 242    | Child Abuse Prevention Fund                    | 9,220                                  | -           | 750           | (9,970)                  | -                                       | -                                   |                           |
| 243    | JCT Fee                                        | 41,626                                 | -           | 6,800         | (48,426)                 | -                                       | -                                   |                           |
| 245    | Child Welfare Board                            | 40,619                                 | -           | 5,000         | (45,619)                 | -                                       | -                                   |                           |
| 248    | County Clerk Records Archive                   | 151,474                                | -           | 73,000        | (224,474)                | -                                       | -                                   |                           |
| 249    | District Clerk Management & Preservation       | 18,241                                 | -           | 4,500         | (22,741)                 | -                                       | -                                   |                           |
| 250    | County Clerk Records Management & Preservation | 18,241                                 | -           | 74,000        | (92,241)                 | -                                       | -                                   |                           |
| 251    | Court Reporter Services                        | 40,440                                 | -           | 25,000        | (65,440)                 | -                                       | -                                   |                           |
| 252    | Dare Program                                   | 7,469                                  | -           | -             | (7,469)                  | -                                       | -                                   |                           |
| 254    | County Records Management & Preservation       | 53,448                                 | -           | 28,000        | (81,448)                 | -                                       | -                                   |                           |
| 255    | Security Service Fee                           | 2,914                                  | -           | 86,800        | (89,714)                 | -                                       | -                                   |                           |
| 256    | Justice Court Building Security Fund           | 27,698                                 | -           | 200           | (27,898)                 | -                                       | -                                   |                           |
| 257    | Historical Commission                          | 2,530                                  | -           | -             | (2,530)                  | -                                       | -                                   |                           |
| 259    | Pre-Trial Diversion                            | 65,843                                 | -           | 30,000        | (95,843)                 | -                                       | -                                   |                           |
| 262    | Court & District Court Tech                    | 3,260                                  | -           | 1,000         | (4,260)                  | -                                       | -                                   |                           |
| 264    | Court Records Preservation                     | 46,315                                 | -           | 400           | (46,715)                 | -                                       | -                                   |                           |
| 265    | District Clerk Technology                      | 59,122                                 | -           | 300           | (59,422)                 | -                                       | -                                   |                           |
| 268    | Child Safety Fee                               | 116,161                                | -           | 37,000        | (153,161)                | -                                       | -                                   |                           |
| 281    | Guardianship                                   | 62,759                                 | -           | 4,500         | (67,259)                 | -                                       | -                                   |                           |
| 283    | 911 ETCOG Appropriation                        | 398,300                                | -           | -             | (398,300)                | -                                       | -                                   |                           |
| 300    | DA Drug Forfeiture                             | 11,603                                 | -           | 1,500         | (13,103)                 | -                                       | -                                   |                           |
| 301    | Sheriff Forfeiture - Local                     | 26,727                                 | -           | 200           | (26,927)                 | -                                       | -                                   |                           |
| 303    | DA Forfeiture - Federal                        | 12,029                                 | -           | 3,000         | (15,029)                 | -                                       | -                                   |                           |
| 400    | Permanent Improvement                          | 1,802,545                              | -           | 50,000        | (1,352,545)              | -                                       | 500,000                             |                           |
| 500    | Interest & Sinking                             | 1,539,560                              | 1,621,000   | 5,000         | (2,106,000)              | (1)                                     | 1,059,559                           |                           |
| 600    | Insurance 501© Trust                           | 89,937                                 | -           | 250           | (90,186)                 | (1)                                     | -                                   |                           |

## TAX RATE AND CERTIFIED TAXABLE VALUE HISTORY

### Tax Rate History

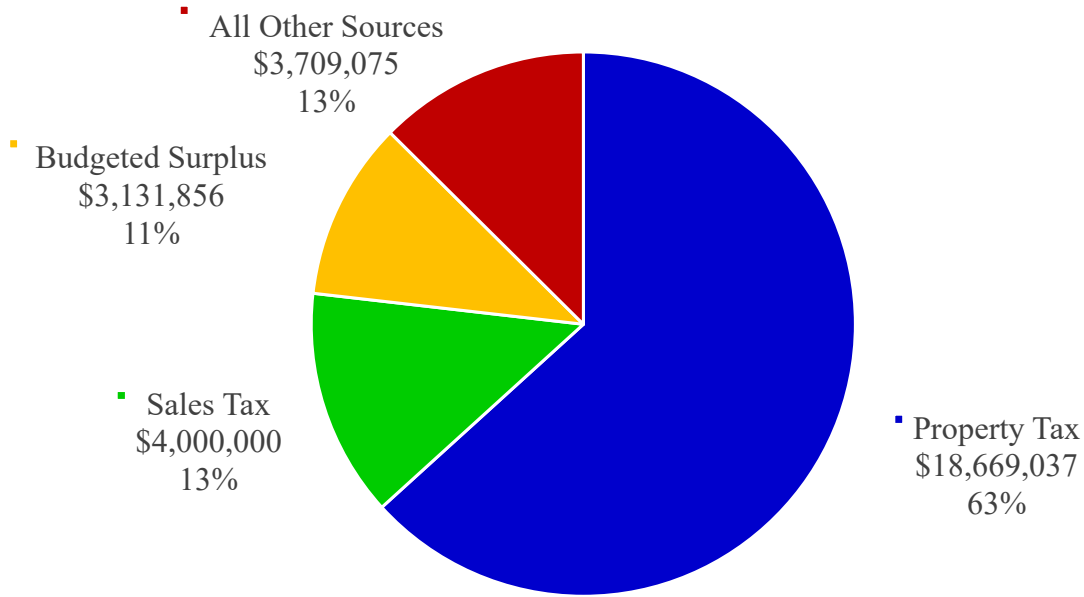


### Certified Taxable Value History

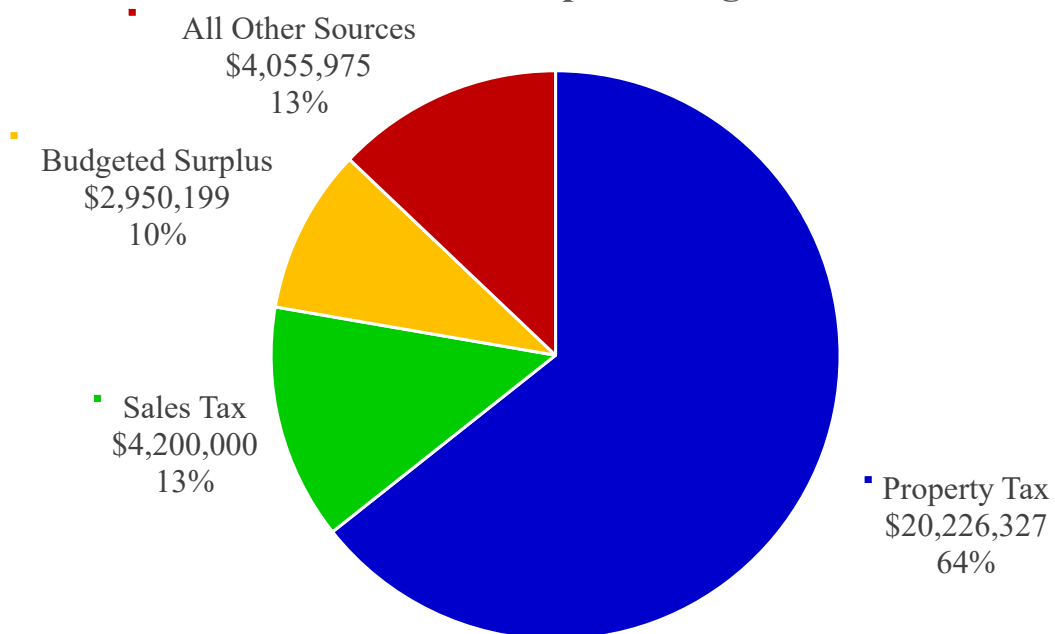


## Revenue - General Fund

### FY 2025 Adopted Budget

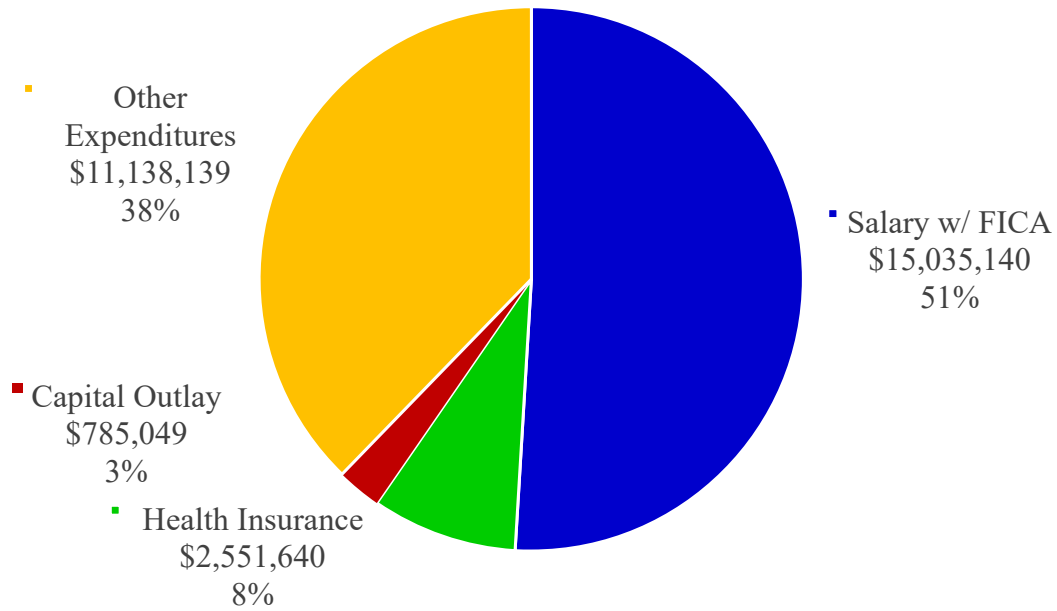


### FY 2026 Adopted Budget

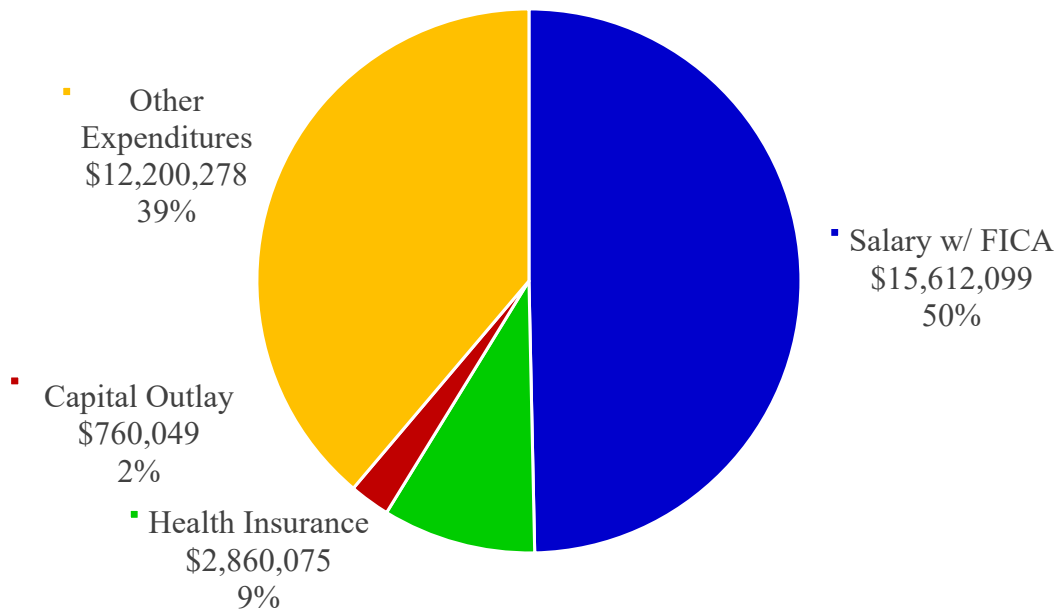


## Expenditures - General Fund

### FY 2025 Adopted Budget



### FY 2026 Adopted Budget



ANDERSON COUNTY APPRAISAL DISTRICT  
P. O. BOX 279  
PALESTINE, TEXAS 75802  
(903) 723-2949

CERTIFIED VALUES FOR 2025

TAXING ENTITY:

ANDERSON COUNTY GENERAL FUND

Real Property \$ 7,762,738,497

Minerals \$ 67,257,487

Personal Property \$ 1,064,933,598

**TOTAL MARKET VALUE:** \$ 8,894,929,582

**EXEMPTIONS:** Totally Exempt Property \$ 543,008,669

Productivity Loss \$ 2,838,227,311

HS-O65-DP-DV-HS CAP \$ 730,834,983

Freeport \$ 45,159,825

Abatement \$ 76,741,169

Pollution Control \$ 19,623,127

Solar \$ 1,046,211

**TOTAL EXEMPTIONS:** \$ -4,254,641,295

**2025 CERTIFIED TOTAL TAXABLE VALUE:** \$ 4,640,288,287



Quintin Baack, Chief Appraiser

July 23, 2025

Date

ANDERSON COUNTY APPRAISAL DISTRICT  
P. O. BOX 279  
PALESTINE, TEXAS 75802  
(903) 723-2949

CERTIFIED VALUES FOR 2025

TAXING ENTITY:

FARM TO MARKET / FLOOD CONTROL

Real Property \$ 7,762,738,497

Minerals \$ 67,257,487

Personal Property \$ 1,064,933,598

**TOTAL MARKET VALUE:** \$ 8,894,929,582

**EXEMPTIONS:** Totally Exempt Property \$ 543,008,669

Productivity Loss \$ 2,838,227,311

HS-O65-DP-DV-HS CAP \$ 732,505,540

Freeport \$ 45,159,825

Abatement \$ 76,741,169

Pollution Control \$ 19,623,127

Solar \$ 1,046,211

**TOTAL EXEMPTIONS:** \$ -4,256,311,852

**2025 CERTIFIED TOTAL TAXABLE VALUE:** \$ 4,638,617,730



Quintin Baack, Chief Appraiser

July 23, 2025

Date

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND

REVENUES

BUDGET

TAXES

|             |                               |            |
|-------------|-------------------------------|------------|
| 100-4110    | TAXES CURRENT                 | 19,791,327 |
| 100-4112    | TAXES DELINQUENT              | 210,000    |
| 100-4115    | PENALTY & INTEREST            | 225,000    |
| 100-4160    | AUTO CTYCOMGEN & CNTYCOMR&B   | 105,000    |
| 100-4161    | AUTO LICENSE FEE              | 55,000     |
| 100-4162    | BOAT REGISTRATION             | 2,500      |
| 100-4163    | BEER LICENSE & LIQUOR PERMITS | 8,500      |
| 100-4165    | MISC RECEIPTS-TAX OFFICE      | 40,000     |
| 100-4166    | STATE FEE-GROSS & AXLE WEIGHT | 90,000     |
| 100-4167    | VEHICLE TERP AND SALES TAX    | 375,000    |
| 100-4169    | TPW REFUGE REVENUE SHARING    | 5,000      |
| 100-4170    | AUTO REG R&B - 100%           | 790,000    |
| TOTAL TAXES |                               | 21,697,327 |

FEES OF OFFICE

|                      |                      |           |
|----------------------|----------------------|-----------|
| 100-4400             | COUNTY JUDGE         | 1,000     |
| 100-4401             | SHERIFF              | 130,000   |
| 100-4402             | MISDEMEANOR DA       | 2,500     |
| 100-4403             | COUNTY CLERK         | 390,000   |
| 100-4405             | DISTRICT CLERK       | 190,000   |
| 100-4407             | JP PREC 1            | 50,000    |
| 100-4408             | JP PREC 2            | 40,000    |
| 100-4409             | JP PREC 3            | 85,000    |
| 100-4410             | JP PREC 4            | 40,000    |
| 100-4411             | CONSTABLE PREC 1     | 12,000    |
| 100-4412             | CONSTABLE PREC 2     | 10,000    |
| 100-4413             | CONSTABLE PREC 3     | 6,000     |
| 100-4414             | CONSTABLE PREC 4     | 6,000     |
| 100-4416             | BOND SUPERVISION     | 80,000    |
| 100-4417             | \$2 TRANSACTION FEE  | 1,000     |
| 100-4419             | VITAL STATISTICS FEE | 3,500     |
| TOTAL FEES OF OFFICE |                      | 1,047,000 |

COMMISSIONS AND FEES

|                            |                            |         |
|----------------------------|----------------------------|---------|
| 100-4500                   | LATERAL ROAD RECEIPTS      | 50,000  |
| 100-4501                   | COURT APPT ATTORNEYS       | 50,000  |
| 100-4502                   | BAIL BONDSMEN LICENSE FEES | 1,000   |
| 100-4505                   | PUBLIC PROBATE ADMIN. FEE  | 2,000   |
| 100-4506                   | COUNTY SPECIALTY COURT     | 5,300   |
| 100-4507                   | JURY FEES                  | 50,000  |
| 100-4508                   | STATE SERVICE FEES         | 40,000  |
| TOTAL COMMISSIONS AND FEES |                            | 198,300 |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND

| REVENUES                                | BUDGET          |
|-----------------------------------------|-----------------|
| <hr/>                                   |                 |
| <u>RECEIPTS FROM STATE</u>              |                 |
| 100-4601 STATE SALES TAX                | 4,200,000       |
| 100-4602 MIXED BEVERAGE TAX             | 50,000          |
| 100-4603 REFUND CC&L                    | 105,000         |
| 100-4605 COUNTY JUDGE SALARY SUPPLEMENT | 37,800          |
| 100-4606 AMERICAN TOBACCO CO SETTLEMENT | 17,000          |
| 100-4612 TDCJ RIDER 78                  | 10,000          |
| 100-4615 INDIGENT DEFENSE GRANT         | 40,000          |
| TOTAL RECEIPTS FROM STATE               | <hr/> 4,459,800 |
| <br><u>MISCELLANEOUS</u>                |                 |
| 100-4701 CITY OF PALESTINE INMATE FUNDS | 56,575          |
| 100-4703 CASH BOND FORFEITURE RECEIPTS  | 13,000          |
| 100-4704 SEPTIC TANK RECEIPTS           | 35,000          |
| 100-4705 OFFENDER TRANSPORTATION        | 5,000           |
| 100-4706 REIMB SALARY EXPENSES          | 70,000          |
| 100-4712 ILA FRANKSTON DISPATCHING      | 12,000          |
| 100-4713 COLL FEE FROM PAL ISD          | 16,000          |
| 100-4714 COLL FEE FROM SLOCUM ISD       | 4,000           |
| 100-4715 COLL FEE FROM NECHES ISD       | 3,000           |
| 100-4716 COLL FEE FROM CITY PALESTINE   | 11,000          |
| 100-4717 COLL FEE FROM HEN CO LEVY IMPR | 1,000           |
| 100-4719 COLL FEE FROM WISD             | 5,900           |
| 100-4720 OTHER REVENUE                  | 50,000          |
| 100-4725 ESTRAY FEES                    | 1,500           |
| 100-4726 COLL FEE FROM ELKHART ISD      | 4,000           |
| 100-4728 COLL FEE FROM CITY OF ELKHART  | 1,200           |
| 100-4730 INMATE PHONE SYSTEM REFUNDS    | 120,000         |
| 100-4732 DOGWOOD PARK FEES              | 1,200           |
| 100-4733 COLL FEE FROM FRANKSTON ISD    | 4,000           |
| 100-4734 COLL FEE FROM TVCC             | 10,000          |
| 100-4735 VENDING / EMPLOYEE RECOG       | 1,000           |
| 100-4736 COLL FEE FROM CAYUGA ISD       | 4,000           |
| 100-4737 COLL FEE FRM CITY OF FRANKSTON | 500             |
| 100-4750 INTEREST                       | 650,000         |
| TOTAL MISCELLANEOUS                     | <hr/> 1,079,875 |
| <br><u>TRANSFERS</u>                    |                 |
| 100-4999 SURPLUS                        | <hr/> 2,950,199 |
| TOTAL TRANSFERS                         | <hr/> 2,950,199 |
| <hr/>                                   |                 |
| *** TOTAL REVENUE ***                   | 31,432,501      |
|                                         | =====           |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
AUDITOR

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                          |         |
|---------------------------|--------------------------|---------|
| 100-5-100-1010            | SALARY ELECTED/APPOINTED | 100,718 |
| 100-5-100-1030            | SALARY OTHER             | 311,115 |
| 100-5-100-1035            | LONGEVITY                | 9,300   |
| 100-5-100-1041            | STEP PAY                 | 19,200  |
| 100-5-100-1055            | CELL PHONE ALLOWANCE     | 1,260   |
| 100-5-100-1060            | OVERTIME                 | 1       |
| 100-5-100-1210            | SOCIAL SECURITY          | 27,379  |
| 100-5-100-1211            | MEDICARE                 | 6,403   |
| 100-5-100-1220            | HEALTH INSURANCE         | 81,550  |
| 100-5-100-1230            | RETIREMENT               | 57,893  |
| TOTAL SALARIES & BENEFITS |                          | 614,820 |

OTHER EXPENSES

|                      |                              |        |
|----------------------|------------------------------|--------|
| 100-5-100-3100       | SUPPLIES                     | 6,000  |
| 100-5-100-3700       | CONFERENCE                   | 7,250  |
| 100-5-100-3810       | SOFTWARE SUPPORT             | 10,000 |
| 100-5-100-4201       | DUES & SUBSCRIPTIONS         | 1,000  |
| 100-5-100-6500       | OTHER                        | 2,000  |
| 100-5-100-6510       | FURN/EQUIP (LESS THAN 2,500) | 2,000  |
| TOTAL OTHER EXPENSES |                              | 28,250 |

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TOTAL AUDITOR

643,070

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COUNTY JUDGE

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                          |               |
|---------------------------|--------------------------|---------------|
| 100-5-101-1010            | SALARY ELECTED/APPOINTED | 66,651        |
| 100-5-101-1011            | SALARY STATE SUPPLEMENT  | 37,800        |
| 100-5-101-1030            | SALARY OTHER             | 45,404        |
| 100-5-101-1035            | LONGEVITY                | 2,550         |
| 100-5-101-1040            | SALARY HOURLY            | 3,000         |
| 100-5-101-1041            | STEP PAY                 | 4,200         |
| 100-5-101-1050            | TRAVEL ALLOWANCE         | 10,800        |
| 100-5-101-1055            | CELL PHONE ALLOWANCE     | 1,260         |
| 100-5-101-1060            | OVERTIME                 | 1             |
| 100-5-101-1210            | SOCIAL SECURITY          | 10,643        |
| 100-5-101-1211            | MEDICARE                 | 2,489         |
| 100-5-101-1220            | HEALTH INSURANCE         | 23,300        |
| 100-5-101-1230            | RETIREMENT               | <u>22,505</u> |
| TOTAL SALARIES & BENEFITS |                          | 230,604       |

OTHER EXPENSES

|                      |                              |              |
|----------------------|------------------------------|--------------|
| 100-5-101-3100       | SUPPLIES                     | 1,500        |
| 100-5-101-3700       | CONFERENCE                   | 8,000        |
| 100-5-101-4201       | DUES & SUBSCRIPTIONS         | 575          |
| 100-5-101-6500       | OTHER                        | 2,625        |
| 100-5-101-6510       | FURN/EQUIP (LESS THAN 2,500) | <u>1,000</u> |
| TOTAL OTHER EXPENSES |                              | 13,700       |

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TOTAL COUNTY JUDGE

244,304

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
TREASURER

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                          |               |
|---------------------------|--------------------------|---------------|
| 100-5-102-1010            | SALARY ELECTED/APPOINTED | 67,063        |
| 100-5-102-1030            | SALARY OTHER             | 42,475        |
| 100-5-102-1035            | LONGEVITY                | 4,200         |
| 100-5-102-1040            | SALARY HOURLY            | 1,000         |
| 100-5-102-1041            | STEP PAY                 | 6,000         |
| 100-5-102-1050            | TRAVEL ALLOWANCE         | 1,200         |
| 100-5-102-1055            | CELL PHONE ALLOWANCE     | 1,260         |
| 100-5-102-1060            | OVERTIME                 | 1             |
| 100-5-102-1210            | SOCIAL SECURITY          | 7,638         |
| 100-5-102-1211            | MEDICARE                 | 1,786         |
| 100-5-102-1220            | HEALTH INSURANCE         | 23,300        |
| 100-5-102-1230            | RETIREMENT               | <u>16,151</u> |
| TOTAL SALARIES & BENEFITS |                          | 172,075       |

OTHER EXPENSES

|                      |                              |              |
|----------------------|------------------------------|--------------|
| 100-5-102-3100       | SUPPLIES                     | 3,500        |
| 100-5-102-3700       | CONFERENCE                   | 3,000        |
| 100-5-102-4201       | DUES & SUBSCRIPTIONS         | 500          |
| 100-5-102-6500       | OTHER                        | 1            |
| 100-5-102-6510       | FURN/EQUIP (LESS THAN 2,500) | <u>1,000</u> |
| TOTAL OTHER EXPENSES |                              | 8,001        |

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TOTAL TREASURER

180,076

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
TAX ASSESSOR-COLLECTOR

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                |                           |               |
|----------------|---------------------------|---------------|
| 100-5-103-1010 | SALARY ELECTED/APPOINTED  | 67,063        |
| 100-5-103-1030 | SALARY OTHER              | 513,604       |
| 100-5-103-1035 | LONGEVITY                 | 14,200        |
| 100-5-103-1040 | SALARY HOURLY             | 1             |
| 100-5-103-1041 | STEP PAY                  | 23,850        |
| 100-5-103-1050 | TRAVEL ALLOWANCE          | 7,500         |
| 100-5-103-1055 | CELL PHONE ALLOWANCE      | 1,260         |
| 100-5-103-1060 | OVERTIME                  | 2,500         |
| 100-5-103-1210 | SOCIAL SECURITY           | 39,059        |
| 100-5-103-1211 | MEDICARE                  | 9,135         |
| 100-5-103-1220 | HEALTH INSURANCE          | 151,450       |
| 100-5-103-1230 | RETIREMENT                | 82,590        |
|                | TOTAL SALARIES & BENEFITS | <hr/> 912,212 |

OTHER EXPENSES

|                |                              |              |
|----------------|------------------------------|--------------|
| 100-5-103-3100 | SUPPLIES                     | 12,500       |
| 100-5-103-3700 | CONFERENCE                   | 12,000       |
| 100-5-103-4201 | DUES & SUBSCRIPTIONS         | 8,500        |
| 100-5-103-6500 | OTHER                        | 3,500        |
| 100-5-103-6510 | FURN/EQUIP (LESS THAN 2,500) | 5,000        |
|                | TOTAL OTHER EXPENSES         | <hr/> 41,500 |

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TOTAL TAX ASSESSOR-COLLECTOR

953,712

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COUNTY CLERK

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                          |               |
|---------------------------|--------------------------|---------------|
| 100-5-104-1010            | SALARY ELECTED/APPOINTED | 67,063        |
| 100-5-104-1030            | SALARY OTHER             | 327,254       |
| 100-5-104-1035            | LONGEVITY                | 11,550        |
| 100-5-104-1040            | SALARY HOURLY            | 1             |
| 100-5-104-1041            | STEP PAY                 | 20,500        |
| 100-5-104-1050            | TRAVEL ALLOWANCE         | 1,400         |
| 100-5-104-1055            | CELL PHONE ALLOWANCE     | 1,260         |
| 100-5-104-1060            | OVERTIME                 | 1             |
| 100-5-104-1210            | SOCIAL SECURITY          | 26,600        |
| 100-5-104-1211            | MEDICARE                 | 6,221         |
| 100-5-104-1220            | HEALTH INSURANCE         | 104,850       |
| 100-5-104-1230            | RETIREMENT               | 56,246        |
| TOTAL SALARIES & BENEFITS |                          | <hr/> 622,946 |

OTHER EXPENSES

|                      |                              |              |
|----------------------|------------------------------|--------------|
| 100-5-104-3100       | SUPPLIES                     | 15,000       |
| 100-5-104-3700       | CONFERENCE                   | 9,000        |
| 100-5-104-4201       | DUES & SUBSCRIPTIONS         | 500          |
| 100-5-104-6414       | STATE BIRTH CERTIFICATES     | 2,100        |
| 100-5-104-6500       | OTHER                        | 500          |
| 100-5-104-6510       | FURN/EQUIP (LESS THAN 2,500) | 2,900        |
| TOTAL OTHER EXPENSES |                              | <hr/> 30,000 |

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TOTAL COUNTY CLERK

652,946

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COMMISSIONERS

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                          |               |
|---------------------------|--------------------------|---------------|
| 100-5-105-1010            | SALARY ELECTED/APPOINTED | 268,252       |
| 100-5-105-1030            | SALARY OTHER             | 23,670        |
| 100-5-105-1035            | LONGEVITY                | 8,875         |
| 100-5-105-1041            | STEP PAY                 | 10,500        |
| 100-5-105-1055            | CELL PHONE ALLOWANCE     | 6,300         |
| 100-5-105-1060            | OVERTIME                 | 1             |
| 100-5-105-1210            | SOCIAL SECURITY          | 19,691        |
| 100-5-105-1211            | MEDICARE                 | 4,605         |
| 100-5-105-1220            | HEALTH INSURANCE         | 52,425        |
| 100-5-105-1230            | RETIREMENT               | <u>41,637</u> |
| TOTAL SALARIES & BENEFITS |                          | 435,957       |

OTHER EXPENSES

|                      |                              |          |
|----------------------|------------------------------|----------|
| 100-5-105-3600       | TRAVEL                       | 200      |
| 100-5-105-4201       | DUES & SUBSCRIPTIONS         | 3,000    |
| 100-5-105-6500       | OTHER                        | 1        |
| 100-5-105-6510       | FURN/EQUIP (LESS THAN 2,500) | <u>1</u> |
| TOTAL OTHER EXPENSES |                              | 3,202    |

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TOTAL COMMISSIONERS

439,159

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
DISTRICT CLERK

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                          |         |
|---------------------------|--------------------------|---------|
| 100-5-106-1010            | SALARY ELECTED/APPOINTED | 67,063  |
| 100-5-106-1030            | SALARY OTHER             | 284,699 |
| 100-5-106-1035            | LONGEVITY                | 5,225   |
| 100-5-106-1040            | SALARY HOURLY            | 30,000  |
| 100-5-106-1041            | STEP PAY                 | 14,600  |
| 100-5-106-1050            | TRAVEL ALLOWANCE         | 500     |
| 100-5-106-1055            | CELL PHONE ALLOWANCE     | 1,260   |
| 100-5-106-1060            | OVERTIME                 | 1       |
| 100-5-106-1210            | SOCIAL SECURITY          | 25,008  |
| 100-5-106-1211            | MEDICARE                 | 5,849   |
| 100-5-106-1220            | HEALTH INSURANCE         | 93,200  |
| 100-5-106-1230            | RETIREMENT               | 52,879  |
| TOTAL SALARIES & BENEFITS |                          | 580,283 |

OTHER EXPENSES

|                      |                              |        |
|----------------------|------------------------------|--------|
| 100-5-106-3100       | SUPPLIES                     | 16,000 |
| 100-5-106-3700       | CONFERENCE                   | 4,500  |
| 100-5-106-4201       | DUES & SUBSCRIPTIONS         | 500    |
| 100-5-106-6500       | OTHER                        | 500    |
| 100-5-106-6510       | FURN/EQUIP (LESS THAN 2,500) | 3,000  |
| TOTAL OTHER EXPENSES |                              | 24,500 |

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TOTAL DISTRICT CLERK

604,783

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COURTHOUSE/ANNEXES

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                  |               |
|---------------------------|------------------|---------------|
| 100-5-109-1030            | SALARY OTHER     | 160,276       |
| 100-5-109-1035            | LONGEVITY        | 2,425         |
| 100-5-109-1040            | SALARY HOURLY    | 24,922        |
| 100-5-109-1041            | STEP PAY         | 10,200        |
| 100-5-109-1060            | OVERTIME         | 5,000         |
| 100-5-109-1210            | SOCIAL SECURITY  | 12,575        |
| 100-5-109-1211            | MEDICARE         | 2,941         |
| 100-5-109-1220            | HEALTH INSURANCE | 46,600        |
| 100-5-109-1230            | RETIREMENT       | 26,590        |
| TOTAL SALARIES & BENEFITS |                  | <hr/> 291,529 |

OTHER EXPENSES

|                      |                              |               |
|----------------------|------------------------------|---------------|
| 100-5-109-3100       | SUPPLIES                     | 12,000        |
| 100-5-109-3300       | UTILITIES                    | 570,000       |
| 100-5-109-3500       | GAS & OIL                    | 3,000         |
| 100-5-109-3502       | VEHICLE/EQUIP PARTS & REPAIR | 5,500         |
| 100-5-109-3901       | BUILDING REPAIRS             | 60,000        |
| 100-5-109-6412       | UNIFORM EXPENSE              | 12,500        |
| 100-5-109-6500       | OTHER                        | 11,000        |
| 100-5-109-6510       | FURN/EQUIP (LESS THAN 2,500) | 2,000         |
| 100-5-109-6900       | CAPITAL OUTLAY               | 10,000        |
| TOTAL OTHER EXPENSES |                              | <hr/> 686,000 |

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TOTAL COURTHOUSE/ANNEXES

977,529

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
ELECTION

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                         |               |
|---------------------------|-------------------------|---------------|
| 100-5-110-1030            | SALARY OTHER            | 127,368       |
| 100-5-110-1035            | LONGEVITY               | 6,450         |
| 100-5-110-1040            | HOURLY ELECTION WORKERS | 47,000        |
| 100-5-110-1041            | STEP PAY                | 6,000         |
| 100-5-110-1060            | OVERTIME                | 12,500        |
| 100-5-110-1210            | SOCIAL SECURITY         | 12,358        |
| 100-5-110-1211            | MEDICARE                | 2,890         |
| 100-5-110-1220            | HEALTH INSURANCE        | 34,950        |
| 100-5-110-1230            | RETIREMENT              | <u>26,131</u> |
| TOTAL SALARIES & BENEFITS |                         | 275,646       |

OTHER EXPENSES

|                      |                              |              |
|----------------------|------------------------------|--------------|
| 100-5-110-3100       | SUPPLIES                     | 30,000       |
| 100-5-110-3105       | ELEC. VOTING MACHINES/HAVA   | 37,000       |
| 100-5-110-3600       | TRAVEL                       | 450          |
| 100-5-110-3700       | CONFERENCE                   | 2,400        |
| 100-5-110-3803       | EQUIPMENT RENTAL/LEASE       | 1,000        |
| 100-5-110-6500       | OTHER                        | 2,000        |
| 100-5-110-6510       | FURN/EQUIP (LESS THAN 2,500) | <u>1,000</u> |
| TOTAL OTHER EXPENSES |                              | 73,850       |

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TOTAL ELECTION

349,496

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
CAPITAL OUTLAY

EXPENDITURES

BUDGET

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OTHER EXPENSES

|                      |                             |                |
|----------------------|-----------------------------|----------------|
| 100-5-111-6901       | EQUIPMENT                   | 125,000        |
| 100-5-111-6902       | BUILDING IMPROVE (NOT PERM) | 50,000         |
| 100-5-111-6904       | VEHICLES                    | <u>300,000</u> |
| TOTAL OTHER EXPENSES |                             | 475,000        |

|            |           |                                                                                                                 |
|------------|-----------|-----------------------------------------------------------------------------------------------------------------|
| 5-111-6901 | EQUIPMENT | PERMANENT NOTES:<br>COMM. COURT RECORDING/SOUND<br>SYSTEM UPGRADE - \$25,00<br>COMM. COURT APPROVAL - \$100,000 |
|------------|-----------|-----------------------------------------------------------------------------------------------------------------|

|            |                             |                                                     |
|------------|-----------------------------|-----------------------------------------------------|
| 5-111-6902 | BUILDING IMPROVE (NOT PERM) | PERMANENT NOTES:<br>COMM. COURT APPROVAL - \$50,000 |
|------------|-----------------------------|-----------------------------------------------------|

|            |          |                                                      |
|------------|----------|------------------------------------------------------|
| 5-111-6904 | VEHICLES | PERMANENT NOTES:<br>SHERIFF - \$300,000 (4 VEHICLES) |
|------------|----------|------------------------------------------------------|

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|                      |         |
|----------------------|---------|
| TOTAL CAPITAL OUTLAY | 475,000 |
|----------------------|---------|

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                |                               |               |
|----------------|-------------------------------|---------------|
| 100-5-112-1037 | SALARY BAIL BOND SUPPLEMENT   | 2,400         |
| 100-5-112-1038 | SALARY CITY SUPPLEMENT        | 1,200         |
| 100-5-112-1039 | SALARY INDIGENT DEFENSE SUPPL | 2,038         |
| 100-5-112-1210 | SOCIAL SECURITY               | 350           |
| 100-5-112-1211 | MEDICARE                      | 82            |
| 100-5-112-1220 | RETIREE HEALTH INSURANCE      | 291,250       |
| 100-5-112-1230 | RETIREMENT                    | 739           |
|                | TOTAL SALARIES & BENEFITS     | <hr/> 298,059 |

OTHER EXPENSES

|                |                             |               |
|----------------|-----------------------------|---------------|
| 100-5-112-3110 | POSTAGE                     | 60,000        |
| 100-5-112-3801 | COPIER RENTAL               | 25,000        |
| 100-5-112-3904 | CONTRACT SERVICE            | 50,000        |
| 100-5-112-4100 | INSURANCE & BONDING         | 350,000       |
| 100-5-112-4101 | WORKMANS COMPENSATION       | 170,000       |
| 100-5-112-4102 | UNEMPLOYMENT                | 12,000        |
| 100-5-112-4105 | INSURANCE DEDUCTIBLE        | 50,000        |
| 100-5-112-4120 | CO. EMPLOYEE LIFE INSURANCE | 8,000         |
| 100-5-112-4202 | TEXAS ASSOC. OF COUNTIES    | 1,560         |
| 100-5-112-4203 | LEGISLATIVE ACTIVITIES      | 1             |
| 100-5-112-4206 | TCDRS PAYMENT               | 500,000       |
| 100-5-112-4701 | AUDITING                    | 52,000        |
| 100-5-112-4710 | CENTRAL APPRAISAL           | 500,000       |
| 100-5-112-4825 | AUTOPSIES                   | 240,000       |
| 100-5-112-4880 | PROFESSIONAL SERVICES       | 75,000        |
| 100-5-112-4922 | HISTORICAL COMMISSION       | 2,500         |
| 100-5-112-6500 | OTHER                       | 50,000        |
| 100-5-112-6550 | CONTINGENCY                 | 500,000       |
| 100-5-112-6551 | ROAD & BRIDGE CONTINGENCY   | 755,000       |
| 100-5-112-6815 | RADIO TOWER RENTAL/MAINT    | 85,000        |
| 100-5-112-7000 | TRANSFER TO OTHER FUNDS     | <hr/> 213,000 |
|                | TOTAL OTHER EXPENSES        | 3,699,061     |

5-112-6551 ROAD & BRIDGE CONTINGENCY CURRENT YEAR NOTES:

R&B 1 - \$600,000  
R&B 2 - \$ 50,000  
R&B 3 - \$ 40,000  
R&B 4 - \$ 65,000

5-112-7000 TRANSFER TO OTHER FUNDS CURRENT YEAR NOTES:

FUND 274 VAWA/VOCA CASH MATCH - \$ 62,000  
FUND 255 SECURITY - \$ 51,000  
FUND 290 JUVENILE - \$ 100,000

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TOTAL MISCELLANEOUS

3,997,120

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
INFORMATION TECHNOLOGY

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                      |               |
|---------------------------|----------------------|---------------|
| 100-5-115-1030            | SALARY OTHER         | 175,878       |
| 100-5-115-1035            | LONGEVITY            | 2,250         |
| 100-5-115-1040            | SALARY HOURLY        | 20,800        |
| 100-5-115-1041            | STEP PAY             | 5,000         |
| 100-5-115-1050            | TRAVEL ALLOWANCE     | 4,375         |
| 100-5-115-1055            | CELL PHONE ALLOWANCE | 4,410         |
| 100-5-115-1060            | OVERTIME             | 2,500         |
| 100-5-115-1210            | SOCIAL SECURITY      | 13,343        |
| 100-5-115-1211            | MEDICARE             | 3,121         |
| 100-5-115-1220            | HEALTH INSURANCE     | 34,950        |
| 100-5-115-1230            | RETIREMENT           | <u>28,214</u> |
| TOTAL SALARIES & BENEFITS |                      | 294,842       |

OTHER EXPENSES

|                      |                              |               |
|----------------------|------------------------------|---------------|
| 100-5-115-3100       | SUPPLIES                     | 3,500         |
| 100-5-115-3700       | CONFERENCE                   | 5,000         |
| 100-5-115-3810       | COUNTY COMPUTER SERVICE      | 835,000       |
| 100-5-115-4201       | DUES & SUBSCRIPTIONS         | 500           |
| 100-5-115-6500       | OTHER                        | 1,000         |
| 100-5-115-6510       | FURN/EQUIP (LESS THAN 2,500) | 3,000         |
| 100-5-115-6900       | CAPITAL OUTLAY               | <u>25,000</u> |
| TOTAL OTHER EXPENSES |                              | 873,000       |

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TOTAL INFORMATION TECHNOLOGY

1,167,842

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COLLECTIONS

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                  |              |
|---------------------------|------------------|--------------|
| 100-5-116-1030            | SALARY OTHER     | 44,867       |
| 100-5-116-1035            | LONGEVITY        | 2,250        |
| 100-5-116-1041            | STEP PAY         | 3,000        |
| 100-5-116-1060            | OVERTIME         | 1            |
| 100-5-116-1210            | SOCIAL SECURITY  | 3,107        |
| 100-5-116-1211            | MEDICARE         | 727          |
| 100-5-116-1220            | HEALTH INSURANCE | 11,650       |
| 100-5-116-1230            | RETIREMENT       | <u>6,570</u> |
| TOTAL SALARIES & BENEFITS |                  | 72,172       |

OTHER EXPENSES

|                      |                              |            |
|----------------------|------------------------------|------------|
| 100-5-116-3100       | SUPPLIES                     | 1,500      |
| 100-5-116-3700       | CONFERENCE                   | 1,500      |
| 100-5-116-3810       | SOFTWARE SUPPORT             | 5,650      |
| 100-5-116-6500       | OTHER                        | 1          |
| 100-5-116-6510       | FURN/EQUIP (LESS THAN 2,500) | <u>500</u> |
| TOTAL OTHER EXPENSES |                              | 9,151      |

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|                   |        |
|-------------------|--------|
| TOTAL COLLECTIONS | 81,323 |
|-------------------|--------|

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|                          |            |
|--------------------------|------------|
| TOTAL GENERAL GOVERNMENT | 10,766,359 |
|--------------------------|------------|

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
JUDICIAL  
COUNTY COURT

EXPENDITURES

BUDGET

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OTHER EXPENSES

|                      |                                |          |
|----------------------|--------------------------------|----------|
| 100-5-200-3100       | SUPPLIES                       | 1        |
| 100-5-200-4801       | COURT APPOINTED ATTORNEYS      | 125,000  |
| 100-5-200-4806       | INTERPRETOR                    | 2,000    |
| 100-5-200-4810       | COUNTY COURT EXPENSE           | 1,200    |
| 100-5-200-4830       | COURT REPORTER FEES            | 10,000   |
| 100-5-200-4835       | PETIT JURORS                   | 5,000    |
| 100-5-200-4880       | OTHER LITIGATION EXP - AD MISD | 17,000   |
| 100-5-200-6500       | OTHER                          | <u>1</u> |
| TOTAL OTHER EXPENSES |                                | 160,202  |

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TOTAL COUNTY COURT

160,202

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
JUDICIAL  
COUNTY COURT AT LAW

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                          |               |
|---------------------------|--------------------------|---------------|
| 100-5-201-1010            | SALARY ELECTED/APPOINTED | 233,790       |
| 100-5-201-1030            | SALARY OTHER             | 45,404        |
| 100-5-201-1031            | SALARY-COURT REPORTER    | 92,700        |
| 100-5-201-1035            | LONGEVITY                | 6,600         |
| 100-5-201-1040            | SALARY HOURLY            | 5,000         |
| 100-5-201-1041            | STEP PAY                 | 6,000         |
| 100-5-201-1055            | CELL PHONE ALLOWANCE     | 1,260         |
| 100-5-201-1060            | OVERTIME                 | 1             |
| 100-5-201-1210            | SOCIAL SECURITY          | 24,227        |
| 100-5-201-1211            | MEDICARE                 | 5,666         |
| 100-5-201-1220            | HEALTH INSURANCE         | 34,950        |
| 100-5-201-1230            | RETIREMENT               | 51,228        |
| TOTAL SALARIES & BENEFITS |                          | <hr/> 506,826 |

OTHER EXPENSES

|                      |                            |               |
|----------------------|----------------------------|---------------|
| 100-5-201-3100       | SUPPLIES                   | 1,500         |
| 100-5-201-3700       | CONFERENCE                 | 1,000         |
| 100-5-201-4801       | COURT APPOINTED ATTORNEYS  | 130,000       |
| 100-5-201-4806       | INTERPRETOR                | 2,500         |
| 100-5-201-4830       | COURT REPORTER FEES        | 5,000         |
| 100-5-201-4835       | PETIT JURORS               | 20,000        |
| 100-5-201-4880       | OTHER LITIGATION - AD MISD | 1             |
| 100-5-201-6500       | OTHER                      | 3,000         |
| TOTAL OTHER EXPENSES |                            | <hr/> 163,001 |

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TOTAL COUNTY COURT AT LAW

669,827

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
JUDICIAL  
DISTRICT COURT

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                           |               |
|---------------------------|---------------------------|---------------|
| 100-5-202-1030            | SALARY OTHER              | 158,555       |
| 100-5-202-1031            | SALARY-COURT REPORTER     | 233,579       |
| 100-5-202-1035            | LONGEVITY                 | 18,000        |
| 100-5-202-1040            | SALARY HOURLY             | 1             |
| 100-5-202-1041            | STEP PAY                  | 24,600        |
| 100-5-202-1055            | ADMINISTRATIVE SUPPLEMENT | 17,292        |
| 100-5-202-1060            | OVERTIME                  | 1             |
| 100-5-202-1210            | SOCIAL SECURITY           | 28,026        |
| 100-5-202-1211            | MEDICARE                  | 6,554         |
| 100-5-202-1220            | HEALTH INSURANCE          | 81,550        |
| 100-5-202-1230            | RETIREMENT                | 59,261        |
| TOTAL SALARIES & BENEFITS |                           | <hr/> 627,419 |

OTHER EXPENSES

|                      |                              |               |
|----------------------|------------------------------|---------------|
| 100-5-202-3100       | SUPPLIES                     | 5,550         |
| 100-5-202-3600       | TRAVEL                       | 1,000         |
| 100-5-202-3700       | CONFERENCE                   | 6,000         |
| 100-5-202-4201       | DUES & SUBSCRIPTIONS         | 1,500         |
| 100-5-202-4801       | COURT APPOINTED ATTORNEYS    | 45,000        |
| 100-5-202-4804       | INVESTIGATION EXPENSE        | 2,500         |
| 100-5-202-4805       | MENTAL EVALUATIONS           | 35,000        |
| 100-5-202-4806       | INTERPRETOR                  | 10,000        |
| 100-5-202-4807       | EXPERT WITNESS               | 4,000         |
| 100-5-202-4808       | MENTAL COMMITMENT            | 3,000         |
| 100-5-202-4809       | CAPITAL MURDER EXPENDITURES  | 125,000       |
| 100-5-202-4815       | VISITING JUDGE               | 2,000         |
| 100-5-202-4830       | COURT REPORTER FEES          | 25,000        |
| 100-5-202-4835       | PETIT JURORS                 | 70,000        |
| 100-5-202-4836       | GRAND JURORS                 | 12,000        |
| 100-5-202-4837       | MEALS FOR JURORS             | 5,000         |
| 100-5-202-6500       | OTHER                        | 9,000         |
| 100-5-202-6510       | FURN/EQUIP (LESS THAN 2,500) | 1,000         |
| TOTAL OTHER EXPENSES |                              | <hr/> 362,550 |

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TOTAL DISTRICT COURT

989,969

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
JUDICIAL  
DISTRICT ATTORNEY

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                                 |                |
|---------------------------|---------------------------------|----------------|
| 100-5-204-1030            | SALARY OTHER                    | 699,962        |
| 100-5-204-1035            | LONGEVITY                       | 15,925         |
| 100-5-204-1036            | SALARY VAWA ADA SUPPLEMENT      | 12,480         |
| 100-5-204-1037            | SALARY-SUPPLEMENT (STATE \$3500 | 12,240         |
| 100-5-204-1039            | CERTIFICATION PAY               | 4,800          |
| 100-5-204-1040            | SALARY HOURLY                   | 38,000         |
| 100-5-204-1041            | STEP PAY                        | 31,400         |
| 100-5-204-1050            | TRAVEL ALLOWANCE                | 9,600          |
| 100-5-204-1055            | CELL PHONE ALLOWANCE            | 10,080         |
| 100-5-204-1060            | OVERTIME                        | 1              |
| 100-5-204-1210            | SOCIAL SECURITY                 | 51,738         |
| 100-5-204-1211            | MEDICARE                        | 12,100         |
| 100-5-204-1220            | HEALTH INSURANCE                | 139,800        |
| 100-5-204-1230            | RETIREMENT                      | <u>109,401</u> |
| TOTAL SALARIES & BENEFITS |                                 | 1,147,527      |

OTHER EXPENSES

|                      |                              |              |
|----------------------|------------------------------|--------------|
| 100-5-204-3100       | SUPPLIES                     | 9,000        |
| 100-5-204-3600       | TRAVEL & WITNESS             | 5,000        |
| 100-5-204-3700       | CONFERENCE                   | 12,000       |
| 100-5-204-4201       | DUES & SUBSCRIPTIONS         | 2,000        |
| 100-5-204-4820       | CONTRACT APPELLATE LEGAL     | 20,000       |
| 100-5-204-4880       | PROFESSIONAL SERVICES        | 65,000       |
| 100-5-204-6500       | OTHER                        | 3,000        |
| 100-5-204-6510       | FURN/EQUIP (LESS THAN 2,500) | <u>2,000</u> |
| TOTAL OTHER EXPENSES |                              | 118,000      |

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TOTAL DISTRICT ATTORNEY

1,265,527

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
JUDICIAL  
JP PCT 1

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                          |         |
|---------------------------|--------------------------|---------|
| 100-5-205-1010            | SALARY ELECTED/APPOINTED | 67,063  |
| 100-5-205-1030            | SALARY OTHER             | 42,475  |
| 100-5-205-1035            | LONGEVITY                | 4,450   |
| 100-5-205-1040            | SALARY HOURLY            | 2,500   |
| 100-5-205-1041            | STEP PAY                 | 5,400   |
| 100-5-205-1050            | TRAVEL ALLOWANCE         | 7,000   |
| 100-5-205-1055            | CELL PHONE ALLOWANCE     | 1,260   |
| 100-5-205-1060            | OVERTIME                 | 1       |
| 100-5-205-1210            | SOCIAL SECURITY          | 8,069   |
| 100-5-205-1211            | MEDICARE                 | 1,887   |
| 100-5-205-1220            | HEALTH INSURANCE         | 23,300  |
| 100-5-205-1230            | RETIREMENT               | 17,063  |
| TOTAL SALARIES & BENEFITS |                          | 180,468 |

OTHER EXPENSES

|                      |                              |       |
|----------------------|------------------------------|-------|
| 100-5-205-3100       | SUPPLIES                     | 1,500 |
| 100-5-205-3700       | CONFERENCE                   | 2,000 |
| 100-5-205-4201       | DUES & SUBSCRIPTIONS         | 200   |
| 100-5-205-4835       | PETIT JURORS                 | 1     |
| 100-5-205-6500       | OTHER                        | 1     |
| 100-5-205-6510       | FURN/EQUIP (LESS THAN 2,500) | 525   |
| TOTAL OTHER EXPENSES |                              | 4,227 |

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TOTAL JP PCT 1

184,695

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
JUDICIAL  
JP PCT 2

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                          |               |
|---------------------------|--------------------------|---------------|
| 100-5-206-1010            | SALARY ELECTED/APPOINTED | 67,063        |
| 100-5-206-1030            | SALARY OTHER             | 43,869        |
| 100-5-206-1035            | LONGEVITY                | 1,300         |
| 100-5-206-1040            | SALARY HOURLY            | 2,500         |
| 100-5-206-1041            | STEP PAY                 | 4,200         |
| 100-5-206-1050            | TRAVEL ALLOWANCE         | 7,000         |
| 100-5-206-1055            | CELL PHONE ALLOWANCE     | 1,260         |
| 100-5-206-1060            | OVERTIME                 | 1             |
| 100-5-206-1210            | SOCIAL SECURITY          | 7,886         |
| 100-5-206-1211            | MEDICARE                 | 1,844         |
| 100-5-206-1220            | HEALTH INSURANCE         | 23,300        |
| 100-5-206-1230            | RETIREMENT               | 16,675        |
| TOTAL SALARIES & BENEFITS |                          | <hr/> 176,898 |

OTHER EXPENSES

|                      |                              |             |
|----------------------|------------------------------|-------------|
| 100-5-206-3100       | SUPPLIES                     | 2,000       |
| 100-5-206-3700       | CONFERENCE                   | 3,000       |
| 100-5-206-4201       | DUES & SUBSCRIPTIONS         | 300         |
| 100-5-206-4835       | PETIT JURORS                 | 1           |
| 100-5-206-6500       | OTHER                        | 1           |
| 100-5-206-6510       | FURN/EQUIP (LESS THAN 2,500) | 500         |
| TOTAL OTHER EXPENSES |                              | <hr/> 5,802 |

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TOTAL JP PCT 2

182,700

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
JUDICIAL  
JP PCT 3

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                          |         |
|---------------------------|--------------------------|---------|
| 100-5-207-1010            | SALARY ELECTED/APPOINTED | 67,063  |
| 100-5-207-1030            | SALARY OTHER             | 44,054  |
| 100-5-207-1035            | LONGEVITY                | 8,250   |
| 100-5-207-1040            | SALARY HOURLY            | 3,000   |
| 100-5-207-1041            | STEP PAY                 | 6,000   |
| 100-5-207-1050            | TRAVEL ALLOWANCE         | 7,000   |
| 100-5-207-1055            | CELL PHONE ALLOWANCE     | 1,260   |
| 100-5-207-1060            | OVERTIME                 | 1       |
| 100-5-207-1210            | SOCIAL SECURITY          | 8,471   |
| 100-5-207-1211            | MEDICARE                 | 1,981   |
| 100-5-207-1220            | HEALTH INSURANCE         | 23,300  |
| 100-5-207-1230            | RETIREMENT               | 17,912  |
| TOTAL SALARIES & BENEFITS |                          | 188,292 |

OTHER EXPENSES

|                      |                              |       |
|----------------------|------------------------------|-------|
| 100-5-207-3100       | SUPPLIES                     | 3,000 |
| 100-5-207-3700       | CONFERENCE                   | 1,500 |
| 100-5-207-4201       | DUES & SUBSCRIPTIONS         | 100   |
| 100-5-207-4835       | PETIT JURORS                 | 1     |
| 100-5-207-6500       | OTHER                        | 1     |
| 100-5-207-6510       | FURN/EQUIP (LESS THAN 2,500) | 125   |
| TOTAL OTHER EXPENSES |                              | 4,727 |

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TOTAL JP PCT 3

193,019

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
JUDICIAL  
JP PCT 4

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                          |               |
|---------------------------|--------------------------|---------------|
| 100-5-208-1010            | SALARY ELECTED/APPOINTED | 67,063        |
| 100-5-208-1030            | SALARY OTHER             | 43,306        |
| 100-5-208-1035            | LONGEVITY                | 1,375         |
| 100-5-208-1040            | SALARY HOURLY            | 2,500         |
| 100-5-208-1041            | STEP PAY                 | 6,000         |
| 100-5-208-1050            | TRAVEL ALLOWANCE         | 7,000         |
| 100-5-208-1055            | CELL PHONE ALLOWANCE     | 1,260         |
| 100-5-208-1060            | OVERTIME                 | 1             |
| 100-5-208-1210            | SOCIAL SECURITY          | 7,967         |
| 100-5-208-1211            | MEDICARE                 | 1,863         |
| 100-5-208-1220            | HEALTH INSURANCE         | 23,300        |
| 100-5-208-1230            | RETIREMENT               | 16,847        |
| TOTAL SALARIES & BENEFITS |                          | <hr/> 178,483 |

OTHER EXPENSES

|                      |                              |             |
|----------------------|------------------------------|-------------|
| 100-5-208-3100       | SUPPLIES                     | 1,800       |
| 100-5-208-3700       | CONFERENCE                   | 2,750       |
| 100-5-208-4201       | DUES & SUBSCRIPTIONS         | 150         |
| 100-5-208-4835       | PETIT JURORS                 | 500         |
| 100-5-208-6500       | OTHER                        | 1           |
| 100-5-208-6510       | FURN/EQUIP (LESS THAN 2,500) | 75          |
| TOTAL OTHER EXPENSES |                              | <hr/> 5,276 |

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TOTAL JP PCT 4

183,759

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
JUDICIAL  
3RD DISTRICT COURT

EXPENDITURES

BUDGET

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OTHER EXPENSES

|                      |                           |          |
|----------------------|---------------------------|----------|
| 100-5-211-4801       | COURT APPOINTED ATTORNEYS | 130,000  |
| 100-5-211-4804       | INVESTIGATION EXPENSE     | 5,000    |
| 100-5-211-4807       | EXPERT WITNESS            | 1        |
| 100-5-211-4808       | OTHER LITIG EXPENSE       | <u>1</u> |
| TOTAL OTHER EXPENSES |                           | 135,002  |

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TOTAL 3RD DISTRICT COURT

135,002

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
JUDICIAL  
87TH DISTRICT COURT

EXPENDITURES

BUDGET

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OTHER EXPENSES

|                      |                           |          |
|----------------------|---------------------------|----------|
| 100-5-212-4801       | COURT APPOINTED ATTORNEYS | 130,000  |
| 100-5-212-4804       | INVESTIGATION EXPENSE     | 1        |
| 100-5-212-4807       | EXPERT WITNESS            | 1        |
| 100-5-212-4808       | OTHER LITIG EXPENSE       | <u>1</u> |
| TOTAL OTHER EXPENSES |                           | 130,003  |

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TOTAL 87TH DISTRICT COURT

130,003

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
JUDICIAL  
349TH DISTRICT COURT

EXPENDITURES

BUDGET

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OTHER EXPENSES

|                      |                           |          |
|----------------------|---------------------------|----------|
| 100-5-213-4801       | COURT APPOINTED ATTORNEYS | 130,000  |
| 100-5-213-4804       | INVESTIGATION EXPENSE     | 1        |
| 100-5-213-4807       | EXPERT WITNESS            | 1        |
| 100-5-213-4808       | OTHER LITIG EXPENSE       | <u>1</u> |
| TOTAL OTHER EXPENSES |                           | 130,003  |

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TOTAL 349TH DISTRICT COURT

130,003

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
JUDICIAL  
369TH DISTRICT COURT

| EXPENDITURES                             | BUDGET    |
|------------------------------------------|-----------|
| <hr/>                                    |           |
| <u>OTHER EXPENSES</u>                    |           |
| 100-5-214-4801 COURT APPOINTED ATTORNEYS | 130,000   |
| 100-5-214-4804 INVESTIGATION EXPENSE     | 1         |
| 100-5-214-4807 EXPERT WITNESS            | 1         |
| 100-5-214-4808 OTHER LITIG EXPENSE       | <u>1</u>  |
| TOTAL OTHER EXPENSES                     | 130,003   |
| <hr/>                                    |           |
| TOTAL 369TH DISTRICT COURT               | 130,003   |
| <hr/>                                    |           |
| TOTAL JUDICIAL                           | 4,354,710 |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
EMERGENCY MANAGEMENT

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                            |               |
|---------------------------|----------------------------|---------------|
| 100-5-300-1030            | SALARY OTHER               | 87,700        |
| 100-5-300-1035            | LONGEVITY                  | 1,525         |
| 100-5-300-1037            | OSSF LICENSE/CERTIFICATION | 3,600         |
| 100-5-300-1041            | STEP PAY                   | 4,650         |
| 100-5-300-1055            | CELL PHONE ALLOWANCE       | 2,520         |
| 100-5-300-1060            | OVERTIME                   | 2,500         |
| 100-5-300-1210            | SOCIAL SECURITY            | 6,355         |
| 100-5-300-1211            | MEDICARE                   | 1,486         |
| 100-5-300-1220            | HEALTH INSURANCE           | 23,300        |
| 100-5-300-1230            | RETIREMENT                 | 13,437        |
| TOTAL SALARIES & BENEFITS |                            | <hr/> 147,073 |

OTHER EXPENSES

|                      |                              |              |
|----------------------|------------------------------|--------------|
| 100-5-300-3100       | SUPPLIES                     | 1,700        |
| 100-5-300-3500       | GAS & OIL                    | 4,000        |
| 100-5-300-3501       | TIRES & TUBES                | 1,000        |
| 100-5-300-3502       | PARTS & REPAIRS              | 1,000        |
| 100-5-300-3700       | CONFERENCE                   | 5,000        |
| 100-5-300-3803       | EQUIPMENT LEASE/RENTAL       | 3,000        |
| 100-5-300-4201       | DUES & SUBSCRIPTIONS         | 1,000        |
| 100-5-300-6412       | UNIFORM EXPENSE              | 200          |
| 100-5-300-6500       | OTHER                        | 400          |
| 100-5-300-6510       | FURN/EQUIP (LESS THAN 2,500) | 2,200        |
| 100-5-300-6900       | CAPITAL OUTLAY               | 10,000       |
| TOTAL OTHER EXPENSES |                              | <hr/> 29,500 |

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TOTAL EMERGENCY MANAGEMENT

176,573

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
CONSTABLE PREC 1

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                          |              |
|---------------------------|--------------------------|--------------|
| 100-5-301-1010            | SALARY ELECTED/APPOINTED | 60,633       |
| 100-5-301-1035            | LONGEVITY                | 1,000        |
| 100-5-301-1039            | CERTIFICATION PAY        | 3,000        |
| 100-5-301-1041            | STEP PAY                 | 3,000        |
| 100-5-301-1055            | CELL PHONE ALLOWANCE     | 1,260        |
| 100-5-301-1210            | SOCIAL SECURITY          | 4,271        |
| 100-5-301-1211            | MEDICARE                 | 999          |
| 100-5-301-1220            | HEALTH INSURANCE         | 11,650       |
| 100-5-301-1230            | RETIREMENT               | <u>9,032</u> |
| TOTAL SALARIES & BENEFITS |                          | 94,845       |

OTHER EXPENSES

|                      |                              |          |
|----------------------|------------------------------|----------|
| 100-5-301-3100       | SUPPLIES                     | 500      |
| 100-5-301-3500       | GAS & OIL                    | 6,000    |
| 100-5-301-3501       | TIRES & TUBES                | 1,250    |
| 100-5-301-3502       | PARTS & REPAIRS              | 1,000    |
| 100-5-301-3700       | CONFERENCE                   | 700      |
| 100-5-301-6412       | UNIFORM EXPENSE              | 1        |
| 100-5-301-6500       | OTHER                        | 500      |
| 100-5-301-6510       | FURN/EQUIP (LESS THAN 2,500) | <u>1</u> |
| TOTAL OTHER EXPENSES |                              | 9,952    |

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TOTAL CONSTABLE PREC 1

104,797

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
CONSTABLE PREC 2

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                |                           |              |
|----------------|---------------------------|--------------|
| 100-5-302-1010 | SALARY ELECTED/APPOINTED  | 60,633       |
| 100-5-302-1035 | LONGEVITY                 | 200          |
| 100-5-302-1039 | CERTIFICATION PAY         | 3,000        |
| 100-5-302-1041 | STEP PAY                  | 1,200        |
| 100-5-302-1055 | CELL PHONE ALLOWANCE      | 1,260        |
| 100-5-302-1210 | SOCIAL SECURITY           | 4,110        |
| 100-5-302-1211 | MEDICARE                  | 961          |
| 100-5-302-1220 | HEALTH INSURANCE          | 11,650       |
| 100-5-302-1230 | RETIREMENT                | 8,691        |
|                | TOTAL SALARIES & BENEFITS | <hr/> 91,705 |

OTHER EXPENSES

|                |                              |         |
|----------------|------------------------------|---------|
| 100-5-302-3100 | SUPPLIES                     | 500     |
| 100-5-302-3500 | GAS & OIL                    | 6,000   |
| 100-5-302-3501 | TIRES & TUBES                | 1,400   |
| 100-5-302-3502 | PARTS & REPAIRS              | 1,000   |
| 100-5-302-3700 | CONFERENCE                   | 1,000   |
| 100-5-302-6412 | UNIFORM EXPENSE              | 500     |
| 100-5-302-6500 | OTHER                        | 1,000   |
| 100-5-302-6510 | FURN/EQUIP (LESS THAN 2,500) | <hr/> 1 |
|                | TOTAL OTHER EXPENSES         | 11,401  |

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TOTAL CONSTABLE PREC 2

103,106

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
CONSTABLE PREC 3

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                |                           |              |
|----------------|---------------------------|--------------|
| 100-5-303-1010 | SALARY ELECTED/APPOINTED  | 60,633       |
| 100-5-303-1035 | LONGEVITY                 | 100          |
| 100-5-303-1039 | CERTIFICATION PAY         | 1,200        |
| 100-5-303-1041 | STEP PAY                  | 800          |
| 100-5-303-1055 | CELL PHONE ALLOWANCE      | 1,260        |
| 100-5-303-1210 | SOCIAL SECURITY           | 3,968        |
| 100-5-303-1211 | MEDICARE                  | 928          |
| 100-5-303-1220 | HEALTH INSURANCE          | 11,650       |
| 100-5-303-1230 | RETIREMENT                | 8,389        |
|                | TOTAL SALARIES & BENEFITS | <hr/> 88,927 |

OTHER EXPENSES

|                |                              |              |
|----------------|------------------------------|--------------|
| 100-5-303-3100 | SUPPLIES                     | 400          |
| 100-5-303-3500 | GAS & OIL                    | 6,000        |
| 100-5-303-3501 | TIRES & TUBES                | 1,400        |
| 100-5-303-3502 | PARTS & REPAIRS              | 1,000        |
| 100-5-303-3700 | CONFERENCE                   | 1,500        |
| 100-5-303-6412 | UNIFORM EXPENSE              | 1,200        |
| 100-5-303-6500 | OTHER                        | 1,000        |
| 100-5-303-6510 | FURN/EQUIP (LESS THAN 2,500) | 501          |
|                | TOTAL OTHER EXPENSES         | <hr/> 13,001 |

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TOTAL CONSTABLE PREC 3

101,928

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
CONSTABLE PREC 4

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                          |              |
|---------------------------|--------------------------|--------------|
| 100-5-304-1010            | SALARY ELECTED/APPOINTED | 60,633       |
| 100-5-304-1035            | LONGEVITY                | 1,125        |
| 100-5-304-1039            | CERTIFICATION PAY        | 3,000        |
| 100-5-304-1041            | STEP PAY                 | 3,000        |
| 100-5-304-1055            | CELL PHONE ALLOWANCE     | 1,260        |
| 100-5-304-1210            | SOCIAL SECURITY          | 4,279        |
| 100-5-304-1211            | MEDICARE                 | 1,001        |
| 100-5-304-1220            | HEALTH INSURANCE         | 11,650       |
| 100-5-304-1230            | RETIREMENT               | 9,048        |
| TOTAL SALARIES & BENEFITS |                          | <hr/> 94,996 |

OTHER EXPENSES

|                      |                              |         |
|----------------------|------------------------------|---------|
| 100-5-304-3100       | SUPPLIES                     | 500     |
| 100-5-304-3500       | GAS & OIL                    | 6,000   |
| 100-5-304-3501       | TIRES & TUBES                | 1,000   |
| 100-5-304-3502       | PARTS & REPAIRS              | 850     |
| 100-5-304-3700       | CONFERENCE                   | 750     |
| 100-5-304-6412       | UNIFORM EXPENSE              | 1,000   |
| 100-5-304-6500       | OTHER                        | 1,000   |
| 100-5-304-6510       | FURN/EQUIP (LESS THAN 2,500) | <hr/> 1 |
| TOTAL OTHER EXPENSES |                              | 11,101  |

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TOTAL CONSTABLE PREC 4

106,097

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
SHERIFF

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                          |           |
|---------------------------|--------------------------|-----------|
| 100-5-305-1010            | SALARY ELECTED/APPOINTED | 78,486    |
| 100-5-305-1030            | SALARY OTHER             | 2,245,881 |
| 100-5-305-1035            | LONGEVITY                | 24,625    |
| 100-5-305-1039            | CERTIFICATION PAY        | 99,600    |
| 100-5-305-1040            | SALARY HOURLY            | 41,280    |
| 100-5-305-1041            | STEP PAY                 | 59,400    |
| 100-5-305-1042            | TEMP SUPERVISOR PAY      | 2,400     |
| 100-5-305-1060            | OVERTIME                 | 25,000    |
| 100-5-305-1210            | SOCIAL SECURITY          | 159,754   |
| 100-5-305-1211            | MEDICARE                 | 37,362    |
| 100-5-305-1220            | HEALTH INSURANCE         | 524,250   |
| 100-5-305-1230            | RETIREMENT               | 337,802   |
| TOTAL SALARIES & BENEFITS |                          | 3,635,839 |

OTHER EXPENSES

|                      |                               |         |
|----------------------|-------------------------------|---------|
| 100-5-305-3100       | SUPPLIES                      | 20,000  |
| 100-5-305-3300       | CELL PHONE                    | 42,000  |
| 100-5-305-3500       | GAS & OIL                     | 160,000 |
| 100-5-305-3501       | TIRES & TUBES                 | 30,000  |
| 100-5-305-3502       | VEHICLE/EQUIP PARTS & REPAIRS | 60,000  |
| 100-5-305-3510       | SHOP                          | 7,000   |
| 100-5-305-3700       | CONFERENCE                    | 10,000  |
| 100-5-305-3710       | TRAINING SCHOOL               | 20,000  |
| 100-5-305-3711       | PRE EMPLOYMENT MED/PSYCH      | 2,000   |
| 100-5-305-3720       | CONFIDENTIAL FUNDS            | 2,000   |
| 100-5-305-3805       | RADIO EQUIPMENT REPAIR        | 25,000  |
| 100-5-305-6409       | ESTRAYS                       | 8,000   |
| 100-5-305-6412       | UNIFORM EXPENSE               | 40,000  |
| 100-5-305-6500       | OTHER                         | 20,000  |
| 100-5-305-6510       | FURN/EQUIP (LESS THAN 2,500)  | 20,000  |
| TOTAL OTHER EXPENSES |                               | 466,000 |

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TOTAL SHERIFF

4,101,839

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
COUNTY JAIL

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                   |                |
|---------------------------|-------------------|----------------|
| 100-5-306-1030            | SALARY OTHER      | 1,612,198      |
| 100-5-306-1035            | LONGEVITY         | 11,725         |
| 100-5-306-1039            | CERTIFICATION PAY | 52,800         |
| 100-5-306-1040            | SALARY HOURLY     | 30,215         |
| 100-5-306-1041            | STEP PAY          | 32,150         |
| 100-5-306-1060            | OVERTIME          | 13,500         |
| 100-5-306-1210            | SOCIAL SECURITY   | 108,660        |
| 100-5-306-1211            | MEDICARE          | 25,413         |
| 100-5-306-1220            | HEALTH INSURANCE  | 396,100        |
| 100-5-306-1230            | RETIREMENT        | <u>229,764</u> |
| TOTAL SALARIES & BENEFITS |                   | 2,512,526      |

OTHER EXPENSES

|                      |                             |               |
|----------------------|-----------------------------|---------------|
| 100-5-306-3100       | SUPPLIES                    | 85,000        |
| 100-5-306-3150       | CONTRACT FOOD SERVICE       | 500,000       |
| 100-5-306-3151       | BEDDING & UNIFORM           | 50,000        |
| 100-5-306-3600       | TRAVEL                      | 10,000        |
| 100-5-306-3710       | TRAINING SCHOOL             | 6,000         |
| 100-5-306-3711       | PRE EMPLOYMENT MED/PSYCH    | 2,000         |
| 100-5-306-3901       | BUILDING REPAIRS            | 125,000       |
| 100-5-306-3904       | CONTRACT SERVICES - MEDICAL | 950,000       |
| 100-5-306-6403       | INDIGENT MEDICAL            | 350,000       |
| 100-5-306-6500       | OTHER                       | <u>70,000</u> |
| TOTAL OTHER EXPENSES |                             | 2,148,000     |

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TOTAL COUNTY JAIL

4,660,526

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
STATE HIGHWAY PATROL

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                  |              |
|---------------------------|------------------|--------------|
| 100-5-309-1030            | SALARY OTHER     | 41,187       |
| 100-5-309-1035            | LONGEVITY        | 750          |
| 100-5-309-1041            | STEP PAY         | 3,000        |
| 100-5-309-1060            | OVERTIME         | 1            |
| 100-5-309-1210            | SOCIAL SECURITY  | 2,786        |
| 100-5-309-1211            | MEDICARE         | 652          |
| 100-5-309-1220            | HEALTH INSURANCE | 11,650       |
| 100-5-309-1230            | RETIREMENT       | <u>5,891</u> |
| TOTAL SALARIES & BENEFITS |                  | 65,918       |

OTHER EXPENSES

|                      |                              |            |
|----------------------|------------------------------|------------|
| 100-5-309-3100       | SUPPLIES                     | 1,300      |
| 100-5-309-6409       | TEXAS RANGER                 | 500        |
| 100-5-309-6500       | OTHER                        | 200        |
| 100-5-309-6510       | FURN/EQUIP (LESS THAN 2,500) | <u>500</u> |
| TOTAL OTHER EXPENSES |                              | 2,500      |

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|                            |  |        |
|----------------------------|--|--------|
| TOTAL STATE HIGHWAY PATROL |  | 68,418 |
|----------------------------|--|--------|

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
PERSONAL BOND OFFICE

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                  |               |
|---------------------------|------------------|---------------|
| 100-5-312-1030            | SALARY OTHER     | 85,316        |
| 100-5-312-1035            | LONGEVITY        | 1,600         |
| 100-5-312-1041            | STEP PAY         | 3,000         |
| 100-5-312-1060            | OVERTIME         | 1             |
| 100-5-312-1210            | SOCIAL SECURITY  | 5,624         |
| 100-5-312-1211            | MEDICARE         | 1,315         |
| 100-5-312-1220            | HEALTH INSURANCE | 23,300        |
| 100-5-312-1230            | RETIREMENT       | <u>11,893</u> |
| TOTAL SALARIES & BENEFITS |                  | 132,049       |

OTHER EXPENSES

|                      |                              |              |
|----------------------|------------------------------|--------------|
| 100-5-312-3100       | SUPPLIES                     | 3,700        |
| 100-5-312-3700       | CONFERENCE                   | 1,000        |
| 100-5-312-4201       | DUES & SUBSCRIPTIONS         | 3,000        |
| 100-5-312-6500       | OTHER                        | 600          |
| 100-5-312-6510       | FURN/EQUIP (LESS THAN 2,500) | <u>1,000</u> |
| TOTAL OTHER EXPENSES |                              | 9,300        |

|            |                      |                                       |
|------------|----------------------|---------------------------------------|
| 5-312-4201 | DUES & SUBSCRIPTIONS | PERMANENT NOTES:<br>Software \$250/mo |
|------------|----------------------|---------------------------------------|

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|                            |         |
|----------------------------|---------|
| TOTAL PERSONAL BOND OFFICE | 141,349 |
|----------------------------|---------|

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|                     |           |
|---------------------|-----------|
| TOTAL PUBLIC SAFETY | 9,564,632 |
|---------------------|-----------|

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
EXTENSION SERVICE

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                             |               |
|---------------------------|-----------------------------|---------------|
| 100-5-400-1030            | SALARY OTHER                | 40,200        |
| 100-5-400-1035            | LONGEVITY                   | 3,600         |
| 100-5-400-1037            | EXTENSION AGENTS SUPPLEMENT | 71,001        |
| 100-5-400-1040            | SALARY HOURLY               | 2,000         |
| 100-5-400-1041            | STEP PAY                    | 3,000         |
| 100-5-400-1060            | OVERTIME                    | 1             |
| 100-5-400-1210            | SOCIAL SECURITY             | 7,428         |
| 100-5-400-1211            | MEDICARE                    | 1,737         |
| 100-5-400-1220            | HEALTH INSURANCE            | 11,650        |
| 100-5-400-1230            | RETIREMENT                  | 6,398         |
| TOTAL SALARIES & BENEFITS |                             | <hr/> 147,014 |

OTHER EXPENSES

|                      |                              |              |
|----------------------|------------------------------|--------------|
| 100-5-400-3100       | SUPPLIES                     | 4,000        |
| 100-5-400-3600       | TRAVEL                       | 18,000       |
| 100-5-400-3700       | CONFERENCE                   | 6,500        |
| 100-5-400-6401       | DEMONSTRATION                | 2,000        |
| 100-5-400-6402       | 4-H                          | 2,750        |
| 100-5-400-6500       | OTHER                        | 1,800        |
| 100-5-400-6510       | FURN/EQUIP (LESS THAN 2,500) | 4,200        |
| TOTAL OTHER EXPENSES |                              | <hr/> 39,250 |

5-400-3600 TRAVEL

PERMANENT NOTES:  
\$500/mo for 3 ext. agents

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TOTAL EXTENSION SERVICE

186,264

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
DOGWOOD PARK

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                      |               |
|---------------------------|----------------------|---------------|
| 100-5-401-1030            | SALARY OTHER         | 98,718        |
| 100-5-401-1035            | LONGEVITY            | 1,750         |
| 100-5-401-1041            | STEP PAY             | 3,000         |
| 100-5-401-1055            | CELL PHONE ALLOWANCE | 2,520         |
| 100-5-401-1060            | OVERTIME             | 4,500         |
| 100-5-401-1210            | SOCIAL SECURITY      | 7,036         |
| 100-5-401-1211            | MEDICARE             | 1,646         |
| 100-5-401-1220            | HEALTH INSURANCE     | 23,300        |
| 100-5-401-1230            | RETIREMENT           | <u>14,878</u> |
| TOTAL SALARIES & BENEFITS |                      | 157,348       |

OTHER EXPENSES

|                      |                               |              |
|----------------------|-------------------------------|--------------|
| 100-5-401-3100       | SUPPLIES                      | 1,000        |
| 100-5-401-3500       | GAS & OIL                     | 3,000        |
| 100-5-401-3502       | VEHICLE/EQUIP PARTS & REPAIRS | 2,500        |
| 100-5-401-6412       | UNIFORM EXPENSE               | 1            |
| 100-5-401-6500       | OTHER                         | <u>2,500</u> |
| TOTAL OTHER EXPENSES |                               | 9,001        |

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TOTAL DOGWOOD PARK

166,349

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
INDIGENT HEALTHCARE

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                  |              |
|---------------------------|------------------|--------------|
| 100-5-403-1030            | SALARY OTHER     | 23,670       |
| 100-5-403-1035            | LONGEVITY        | 1,725        |
| 100-5-403-1041            | STEP PAY         | 1,500        |
| 100-5-403-1060            | OVERTIME         | 1            |
| 100-5-403-1210            | SOCIAL SECURITY  | 1,668        |
| 100-5-403-1211            | MEDICARE         | 390          |
| 100-5-403-1220            | HEALTH INSURANCE | 5,825        |
| 100-5-403-1230            | RETIREMENT       | 3,526        |
| TOTAL SALARIES & BENEFITS |                  | <hr/> 38,304 |

OTHER EXPENSES

|                      |                              |              |
|----------------------|------------------------------|--------------|
| 100-5-403-3100       | SUPPLIES                     | 1,500        |
| 100-5-403-3600       | TRAVEL                       | 200          |
| 100-5-403-3700       | CONFERENCE                   | 1,000        |
| 100-5-403-3810       | SOFTWARE                     | 12,708       |
| 100-5-403-6403       | MEDICAL                      | 30,000       |
| 100-5-403-6500       | OTHER                        | 800          |
| 100-5-403-6510       | FURN/EQUIP (LESS THAN 2,500) | 200          |
| TOTAL OTHER EXPENSES |                              | <hr/> 46,408 |

5-403-6403 MEDICAL

PERMANENT NOTES:

Indigent Inmate medical budgeted in dept. 306

---

TOTAL INDIGENT HEALTHCARE

84,712

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
COUNTY SERVICES

EXPENDITURES

BUDGET

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OTHER EXPENSES

|                      |                                |               |
|----------------------|--------------------------------|---------------|
| 100-5-404-4901       | SHERIFF'S RESERVE              | 2,500         |
| 100-5-404-4902       | VOLUNTEER FIRE DEPTS           | 260,000       |
| 100-5-404-4904       | ALCOHOL & DRUG ABUSE           | 3,000         |
| 100-5-404-4906       | COUNTY LIBRARY-PALESTINE       | 75,000        |
| 100-5-404-4907       | ANDERSON CTY HUMANE SOCIETY    | 35,000        |
| 100-5-404-4909       | ETCOG                          | 18,000        |
| 100-5-404-4910       | COUNTY LIBRARY - FRANKSTON     | 17,600        |
| 100-5-404-4914       | ANDERSON-CHEROKEE CTY CRISIS   | 8,000         |
| 100-5-404-4916       | MEALS ON WHEELS                | 20,000        |
| 100-5-404-4917       | ACCESS                         | 25,000        |
| 100-5-404-4919       | FRANKSTON MUSEUM               | 2,750         |
| 100-5-404-4923       | SOIL & WATER DUES              | 2,700         |
| 100-5-404-4925       | WOMEN'S HEALTH CLINIC          | 20,000        |
| 100-5-404-4930       | BURIAL EXPENSE                 | 3,000         |
| 100-5-404-4931       | ECONOMIC DEVELOPMENT           | 1             |
| 100-5-404-4932       | GREEN BAY COMMUNITY CENTER     | 1,200         |
| 100-5-404-4933       | 211 TX INFO & REFERRAL NETWORK | 5,000         |
| TOTAL OTHER EXPENSES |                                | <hr/> 498,751 |

|            |                      |                   |
|------------|----------------------|-------------------|
| 5-404-4902 | VOLUNTEER FIRE DEPTS | PERMANENT NOTES:  |
|            |                      | \$20,000 EACH VFD |

---

TOTAL COUNTY SERVICES

498,751

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
VETERAN'S SERVICE OFF.

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                 |              |
|---------------------------|-----------------|--------------|
| 100-5-405-1040            | SALARY HOURLY   | 75,000       |
| 100-5-405-1210            | SOCIAL SECURITY | 4,650        |
| 100-5-405-1211            | MEDICARE        | 1,088        |
| 100-5-405-1230            | RETIREMENT      | 9,833        |
| TOTAL SALARIES & BENEFITS |                 | <hr/> 90,570 |

OTHER EXPENSES

|                      |                              |              |
|----------------------|------------------------------|--------------|
| 100-5-405-3100       | SUPPLIES                     | 4,200        |
| 100-5-405-6500       | OTHER                        | 3,500        |
| 100-5-405-6510       | FURN/EQUIP (LESS THAN 2,500) | 4,000        |
| TOTAL OTHER EXPENSES |                              | <hr/> 11,700 |

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|                              |         |
|------------------------------|---------|
| TOTAL VETERAN'S SERVICE OFF. | 102,270 |
|------------------------------|---------|

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
EXPO CENTER

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                  |              |
|---------------------------|------------------|--------------|
| 100-5-406-1030            | SALARY OTHER     | 16,675       |
| 100-5-406-1040            | SALARY HOURLY    | 1            |
| 100-5-406-1060            | OVERTIME         | 1            |
| 100-5-406-1210            | SOCIAL SECURITY  | 1,034        |
| 100-5-406-1211            | MEDICARE         | 242          |
| 100-5-406-1220            | HEALTH INSURANCE | 5,825        |
| 100-5-406-1230            | RETIREMENT       | <u>2,186</u> |
| TOTAL SALARIES & BENEFITS |                  | 25,964       |

OTHER EXPENSES

|                      |                              |          |
|----------------------|------------------------------|----------|
| 100-5-406-3100       | SUPPLIES                     | 1        |
| 100-5-406-6500       | OTHER                        | 1        |
| 100-5-406-6510       | FURN/EQUIP (LESS THAN 2,500) | <u>1</u> |
| TOTAL OTHER EXPENSES |                              | 3        |

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|                   |        |
|-------------------|--------|
| TOTAL EXPO CENTER | 25,967 |
|-------------------|--------|

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|                       |           |
|-----------------------|-----------|
| TOTAL SOCIAL SERVICES | 1,064,314 |
|-----------------------|-----------|

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
R & B PCT 1

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                      |               |
|---------------------------|----------------------|---------------|
| 100-5-611-1030            | SALARY OTHER         | 488,733       |
| 100-5-611-1035            | LONGEVITY            | 11,800        |
| 100-5-611-1040            | SALARY HOURLY        | 25,000        |
| 100-5-611-1041            | STEP PAY             | 20,400        |
| 100-5-611-1050            | TRAVEL ALLOWANCE     | 21,000        |
| 100-5-611-1055            | CELL PHONE ALLOWANCE | 1,260         |
| 100-5-611-1060            | OVERTIME             | 1,000         |
| 100-5-611-1210            | SOCIAL SECURITY      | 35,290        |
| 100-5-611-1211            | MEDICARE             | 8,253         |
| 100-5-611-1220            | HEALTH INSURANCE     | 116,500       |
| 100-5-611-1230            | RETIREMENT           | <u>74,621</u> |
| TOTAL SALARIES & BENEFITS |                      | 803,857       |

OTHER EXPENSES

|                      |                               |               |
|----------------------|-------------------------------|---------------|
| 100-5-611-3400       | CONSTRUCTION MATERIALS        | 515,232       |
| 100-5-611-3502       | VEHICLE/EQUIP PARTS & REPAIRS | 96,000        |
| 100-5-611-3700       | CONFERENCE                    | 5,500         |
| 100-5-611-3803       | EQUIPMENT LEASE/RENTAL        | 5,000         |
| 100-5-611-5100       | PRINCIPAL PAYMENTS            | 1             |
| 100-5-611-5101       | INTEREST PAYMENTS             | 1             |
| 100-5-611-6412       | UNIFORM EXPENSE               | 2,000         |
| 100-5-611-6500       | OTHER                         | 10,000        |
| 100-5-611-6900       | CAPITAL OUTLAY                | <u>78,049</u> |
| TOTAL OTHER EXPENSES |                               | 711,783       |

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TOTAL R & B PCT 1

1,515,640

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
R & B PCT 2

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                      |         |
|---------------------------|----------------------|---------|
| 100-5-612-1030            | SALARY OTHER         | 476,598 |
| 100-5-612-1035            | LONGEVITY            | 8,525   |
| 100-5-612-1040            | SALARY - HOURLY      | 25,000  |
| 100-5-612-1041            | STEP PAY             | 15,000  |
| 100-5-612-1050            | TRAVEL ALLOWANCE     | 21,000  |
| 100-5-612-1055            | CELL PHONE ALLOWANCE | 1,260   |
| 100-5-612-1060            | OVERTIME             | 1,000   |
| 100-5-612-1210            | SOCIAL SECURITY      | 34,000  |
| 100-5-612-1211            | MEDICARE             | 7,952   |
| 100-5-612-1220            | HEALTH INSURANCE     | 116,500 |
| 100-5-612-1230            | RETIREMENT           | 71,893  |
| TOTAL SALARIES & BENEFITS |                      | 778,728 |

OTHER EXPENSES

|                      |                               |         |
|----------------------|-------------------------------|---------|
| 100-5-612-3400       | CONSTRUCTION MATERIALS        | 278,245 |
| 100-5-612-3502       | VEHICLE/EQUIP PARTS & REPAIRS | 75,910  |
| 100-5-612-3700       | CONFERENCE                    | 5,500   |
| 100-5-612-3803       | EQUIP LEASE/RENTAL            | 5,000   |
| 100-5-612-5100       | PRINCIPAL PAYMENTS            | 1       |
| 100-5-612-5101       | INTEREST PAYMENTS             | 1       |
| 100-5-612-6412       | UNIFORM EXPENSE               | 5,000   |
| 100-5-612-6500       | OTHER                         | 7,500   |
| 100-5-612-6900       | CAPITAL OUTLAY                | 60,000  |
| TOTAL OTHER EXPENSES |                               | 437,157 |

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TOTAL R & B PCT 2

1,215,885

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
R & B PCT 3

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                      |         |
|---------------------------|----------------------|---------|
| 100-5-613-1030            | SALARY OTHER         | 574,355 |
| 100-5-613-1035            | LONGEVITY            | 8,175   |
| 100-5-613-1040            | SALARY HOURLY        | 22,720  |
| 100-5-613-1041            | STEP PAY             | 13,700  |
| 100-5-613-1050            | TRAVEL ALLOWANCE     | 21,000  |
| 100-5-613-1055            | CELL PHONE ALLOWANCE | 2,520   |
| 100-5-613-1060            | OVERTIME             | 1,000   |
| 100-5-613-1210            | SOCIAL SECURITY      | 39,895  |
| 100-5-613-1211            | MEDICARE             | 9,330   |
| 100-5-613-1220            | HEALTH INSURANCE     | 139,800 |
| 100-5-613-1230            | RETIREMENT           | 84,359  |
| TOTAL SALARIES & BENEFITS |                      | 916,854 |

OTHER EXPENSES

|                      |                               |         |
|----------------------|-------------------------------|---------|
| 100-5-613-3400       | CONSTRUCTION MATERIALS        | 328,927 |
| 100-5-613-3502       | VEHICLE/EQUIP PARTS & REPAIRS | 140,000 |
| 100-5-613-3700       | CONFERENCE                    | 5,500   |
| 100-5-613-3803       | EQUIPMENT LEASE/RENTAL        | 5,000   |
| 100-5-613-5100       | PRINICIPAL PAYMENTS           | 100,800 |
| 100-5-613-5101       | INTEREST PAYMENTS             | 25,429  |
| 100-5-613-6412       | UNIFORM EXPENSE               | 2,000   |
| 100-5-613-6500       | OTHER                         | 10,500  |
| 100-5-613-6900       | CAPITAL OUTLAY                | 50,000  |
| TOTAL OTHER EXPENSES |                               | 668,156 |

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TOTAL R & B PCT 3

1,585,010

ANDERSON COUNTY, TEXAS  
2026 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
R & B PCT 4

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                      |         |
|---------------------------|----------------------|---------|
| 100-5-614-1030            | SALARY OTHER         | 503,711 |
| 100-5-614-1035            | LONGEVITY            | 20,275  |
| 100-5-614-1040            | SALARY HOURLY        | 25,000  |
| 100-5-614-1041            | STEP PAY             | 28,200  |
| 100-5-614-1050            | TRAVEL ALLOWANCE     | 21,000  |
| 100-5-614-1055            | CELL PHONE ALLOWANCE | 1,260   |
| 100-5-614-1060            | OVERTIME             | 1,000   |
| 100-5-614-1210            | SOCIAL SECURITY      | 37,228  |
| 100-5-614-1211            | MEDICARE             | 8,706   |
| 100-5-614-1220            | HEALTH INSURANCE     | 116,500 |
| 100-5-614-1230            | RETIREMENT           | 78,719  |
| TOTAL SALARIES & BENEFITS |                      | 841,599 |

OTHER EXPENSES

|                      |                               |         |
|----------------------|-------------------------------|---------|
| 100-5-614-3400       | CONSTRUCTION MATERIALS        | 317,559 |
| 100-5-614-3401       | DOGWOOD PARK                  | 50,000  |
| 100-5-614-3502       | VEHICLE/EQUIP PARTS & REPAIRS | 60,000  |
| 100-5-614-3700       | CONFERENCE                    | 5,500   |
| 100-5-614-3803       | EQUIP LEASE/RENTAL            | 5,000   |
| 100-5-614-5100       | PRINCIPAL PAYMENTS            | 15,278  |
| 100-5-614-5101       | INTEREST PAYMENTS             | 9,516   |
| 100-5-614-6412       | UNIFORM EXPENSE               | 2,000   |
| 100-5-614-6500       | OTHER                         | 7,500   |
| 100-5-614-6900       | CAPITAL OUTLAY                | 52,000  |
| TOTAL OTHER EXPENSES |                               | 524,353 |

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|                   |           |
|-------------------|-----------|
| TOTAL R & B PCT 4 | 1,365,952 |
|-------------------|-----------|

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|                     |           |
|---------------------|-----------|
| TOTAL ROAD & BRIDGE | 5,682,486 |
|---------------------|-----------|

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|                            |            |
|----------------------------|------------|
| *** TOTAL EXPENDITURES *** | 31,432,501 |
|                            | =====      |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

115-COMMUNITY & ECON DEVEL

| REVENUES                   | BUDGET        |
|----------------------------|---------------|
| <hr/>                      |               |
| <u>RECEIPTS FROM STATE</u> |               |
| 115-4616 CAPITAL CREDITS   | 50,000        |
| TOTAL RECEIPTS FROM STATE  | <hr/> 50,000  |
| <u>TRANSFERS</u>           |               |
| 115-4999 SURPLUS           | 158,026       |
| TOTAL TRANSFERS            | <hr/> 158,026 |
| <hr/>                      |               |
| *** TOTAL REVENUE ***      | 208,026       |
|                            | =====         |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

115-COMMUNITY & ECON DEVEL  
GENERAL GOVERNMENT  
COMMUNITY & ECON DEVEL

EXPENDITURES

BUDGET

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OTHER EXPENSES

115-5-112-6500 OTHER

208,026

TOTAL OTHER EXPENSES

208,026

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TOTAL COMMUNITY & ECON DEVEL

208,026

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TOTAL GENERAL GOVERNMENT

208,026

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\*\*\* TOTAL EXPENDITURES \*\*\*

208,026

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\*\* REVENUE OVER (UNDER) EXPENDITURES \*\*

( 0)

=====

ANDERSON COUNTY, TEXAS  
2026 BUDGET

210-FARM TO MARKET AND LAT RD

| REVENUES                    | BUDGET        |
|-----------------------------|---------------|
| <hr/>                       |               |
| <u>TAXES</u>                |               |
| 210-4110 TAXES CURRENT      | 581,374       |
| 210-4112 TAXES DELINQUENT   | 10,000        |
| 210-4115 PENALTY & INTEREST | <u>11,000</u> |
| TOTAL TAXES                 | 602,374       |
| <u>MISCELLANEOUS</u>        |               |
| 210-4750 INTEREST           | <u>5,000</u>  |
| TOTAL MISCELLANEOUS         | 5,000         |
| <u>TRANSFERS</u>            |               |
| 210-4999 SURPLUS            | <u>26,545</u> |
| TOTAL TRANSFERS             | 26,545        |
| <hr/>                       |               |
| *** TOTAL REVENUE ***       | 633,919       |
|                             | =====         |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
PRECINCT 1

EXPENDITURES

BUDGET

---

OTHER EXPENSES

|                      |                        |          |
|----------------------|------------------------|----------|
| 210-5-611-3400       | CONSTRUCTION MATERIALS | 190,221  |
| 210-5-611-3803       | EQUIPMENT LEASE/RENTAL | 1        |
| 210-5-611-6900       | CAPITAL OUTLAY         | <u>1</u> |
| TOTAL OTHER EXPENSES |                        | 190,223  |

|            |                        |                  |
|------------|------------------------|------------------|
| 5-611-3400 | CONSTRUCTION MATERIALS | PERMANENT NOTES: |
|            |                        | 30.01%           |

---

TOTAL PRECINCT 1

190,223

ANDERSON COUNTY, TEXAS  
2026 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
PRECINCT 2

EXPENDITURES

BUDGET

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OTHER EXPENSES

|                      |                        |          |
|----------------------|------------------------|----------|
| 210-5-612-3400       | CONSTRUCTION MATERIALS | 112,123  |
| 210-5-612-3803       | EQUIPMENT LEASE/RENTAL | 1        |
| 210-5-612-6900       | CAPITAL OUTLAY         | <u>1</u> |
| TOTAL OTHER EXPENSES |                        | 112,125  |

|            |                        |                  |
|------------|------------------------|------------------|
| 5-612-3400 | CONSTRUCTION MATERIALS | PERMANENT NOTES: |
|            |                        | 17.69%           |

---

TOTAL PRECINCT 2

112,125

ANDERSON COUNTY, TEXAS  
2026 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
PRECINCT 3

EXPENDITURES

BUDGET

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OTHER EXPENSES

|                      |                        |          |
|----------------------|------------------------|----------|
| 210-5-613-3400       | CONSTRUCTION MATERIALS | 195,735  |
| 210-5-613-3803       | EQUIPMENT LEASE/RENTAL | 1        |
| 210-5-613-6900       | CAPITAL OUTLAY         | <u>1</u> |
| TOTAL OTHER EXPENSES |                        | 195,737  |

|            |                        |                  |
|------------|------------------------|------------------|
| 5-613-3400 | CONSTRUCTION MATERIALS | PERMANENT NOTES: |
|            |                        | 30.88%           |

---

TOTAL PRECINCT 3

195,737

ANDERSON COUNTY, TEXAS  
2026 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
PRECINCT 4

EXPENDITURES

BUDGET

---

OTHER EXPENSES

|                      |                        |          |
|----------------------|------------------------|----------|
| 210-5-614-3400       | CONSTRUCTION MATERIALS | 135,832  |
| 210-5-614-3803       | EQUIPMENT LEASE/RENTAL | 1        |
| 210-5-614-6900       | CAPITAL OUTLAY         | <u>1</u> |
| TOTAL OTHER EXPENSES |                        | 135,834  |

|            |                        |                  |
|------------|------------------------|------------------|
| 5-614-3400 | CONSTRUCTION MATERIALS | PERMANENT NOTES: |
|            |                        | 21.43%           |

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|                  |         |
|------------------|---------|
| TOTAL PRECINCT 4 | 135,834 |
|------------------|---------|

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|                     |         |
|---------------------|---------|
| TOTAL ROAD & BRIDGE | 633,919 |
|---------------------|---------|

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|                            |         |
|----------------------------|---------|
| *** TOTAL EXPENDITURES *** | 633,919 |
|                            | =====   |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

214-DISASTER RELIEF FUND

| REVENUES                    | BUDGET      |
|-----------------------------|-------------|
| <hr/>                       |             |
| <u>TRANSFERS</u>            |             |
| 214-4999            SURPLUS | 5,007       |
| TOTAL TRANSFERS             | <hr/> 5,007 |
| <hr/>                       |             |
| *** TOTAL REVENUE ***       | 5,007       |
|                             | =====       |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

214-DISASTER RELIEF FUND  
PUBLIC SAFETY  
DISASTER RELIEF FUND

| EXPENDITURES                            | BUDGET      |
|-----------------------------------------|-------------|
| <hr/>                                   |             |
| OTHER EXPENSES                          |             |
| 214-5-300-6500 OTHER                    | 5,007       |
| TOTAL OTHER EXPENSES                    | <hr/> 5,007 |
| <hr/>                                   |             |
| TOTAL DISASTER RELIEF FUND              | 5,007       |
| <hr/>                                   |             |
| TOTAL PUBLIC SAFETY                     | 5,007       |
| <hr/>                                   |             |
| *** TOTAL EXPENDITURES ***              | 5,007       |
|                                         | =====       |
| <br>                                    |             |
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)        |
|                                         | =====       |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

215-HOTEL OCCUPANCY TAX FUND

| REVENUES                         | BUDGET         |
|----------------------------------|----------------|
| <hr/>                            |                |
| <u>TAXES</u>                     |                |
| 215-4172           HOT - CURRENT | <u>200,000</u> |
| TOTAL TAXES                      | 200,000        |
| <br><u>TRANSFERS</u>             |                |
| 215-4999           SURPLUS       | <u>829,220</u> |
| TOTAL TRANSFERS                  | 829,220        |
| <hr/>                            |                |
| *** TOTAL REVENUE ***            | 1,029,220      |
|                                  | =====          |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

215-HOTEL OCCUPANCY TAX FUND  
GENERAL GOVERNMENT  
HOTEL OCCUPANCY TAX FUND

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                  |              |
|---------------------------|------------------|--------------|
| 215-5-112-1030            | SALARY OTHER     | 1            |
| 215-5-112-1040            | SALARY HOURLY    | 25,000       |
| 215-5-112-1060            | OVERTIME         | 1            |
| 215-5-112-1210            | SOCIAL SECURITY  | 1,550        |
| 215-5-112-1211            | MEDICARE         | 363          |
| 215-5-112-1220            | HEALTH INSURANCE | 1            |
| 215-5-112-1230            | RETIREMENT       | 3,278        |
| 215-5-112-1240            | UNEMPLOYMENT     | 477          |
| TOTAL SALARIES & BENEFITS |                  | <hr/> 30,670 |

OTHER EXPENSES

|                      |                |               |
|----------------------|----------------|---------------|
| 215-5-112-3300       | UTILITIES      | 1             |
| 215-5-112-6500       | OTHER          | 998,548       |
| 215-5-112-6900       | CAPITAL OUTLAY | 1             |
| TOTAL OTHER EXPENSES |                | <hr/> 998,550 |

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|                                |           |
|--------------------------------|-----------|
| TOTAL HOTEL OCCUPANCY TAX FUND | 1,029,220 |
|--------------------------------|-----------|

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|                          |           |
|--------------------------|-----------|
| TOTAL GENERAL GOVERNMENT | 1,029,220 |
|--------------------------|-----------|

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|                            |           |
|----------------------------|-----------|
| *** TOTAL EXPENDITURES *** | 1,029,220 |
|                            | =====     |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

216-COUNTY CEMETERY

| REVENUES              |         | BUDGET    |
|-----------------------|---------|-----------|
| <hr/>                 |         |           |
| <u>TRANSFERS</u>      |         |           |
| 216-4999              | SURPLUS | 464       |
| TOTAL TRANSFERS       |         | <hr/> 464 |
| <hr/>                 |         |           |
| *** TOTAL REVENUE *** |         | 464       |
|                       |         | =====     |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

216-COUNTY CEMETERY  
GENERAL GOVERNMENT  
COUNTY CEMETERY

EXPENDITURES

BUDGET

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OTHER EXPENSES

216-5-112-6500 OTHER

464

TOTAL OTHER EXPENSES

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464

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TOTAL COUNTY CEMETERY

464

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TOTAL GENERAL GOVERNMENT

464

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\*\*\* TOTAL EXPENDITURES \*\*\*

464

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\*\* REVENUE OVER (UNDER) EXPENDITURES \*\*

( 0)

=====

ANDERSON COUNTY, TEXAS  
2026 BUDGET

217-COURT FACILITY FEE

| REVENUES                | BUDGET        |
|-------------------------|---------------|
| <hr/>                   |               |
| <u>FEEES OF OFFICE</u>  |               |
| 217-4403 COUNTY CLERK   | 8,000         |
| 217-4405 DISTRICT CLERK | <u>12,000</u> |
| TOTAL FEEES OF OFFICE   | 20,000        |
| <br><u>TRANSFERS</u>    |               |
| 217-4999 SURPLUS        | <u>44,605</u> |
| TOTAL TRANSFERS         | 44,605        |
| <hr/>                   |               |
| *** TOTAL REVENUE ***   | 64,605        |
|                         | =====         |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

217-COURT FACILITY FEE  
GENERAL GOVERNMENT  
COURT FACILITY FEE

| EXPENDITURES                            | BUDGET        |
|-----------------------------------------|---------------|
| <hr/>                                   |               |
| OTHER EXPENSES                          |               |
| 217-5-112-3901 BUILDING REPAIRS         | 40,000        |
| 217-5-112-6500 OTHER                    | 4,605         |
| 217-5-112-6900 CAPITAL OUTLAY           | <u>20,000</u> |
| TOTAL OTHER EXPENSES                    | 64,605        |
| <hr/>                                   |               |
| TOTAL COURT FACILITY FEE                | 64,605        |
| <hr/>                                   |               |
| TOTAL GENERAL GOVERNMENT                | 64,605        |
| <hr/>                                   |               |
| *** TOTAL EXPENDITURES ***              | 64,605        |
|                                         | =====         |
| <br>                                    |               |
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)          |
|                                         | =====         |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

218-RURAL L.E. GRANT (SB 22)

| REVENUES                      | BUDGET        |
|-------------------------------|---------------|
| <hr/>                         |               |
| <u>MISCELLANEOUS</u>          |               |
| 218-4750 INTEREST             | 3,000         |
| TOTAL MISCELLANEOUS           | <hr/> 3,000   |
| <u>INTERGOVERNMENTAL</u>      |               |
| 218-4800 GRANT REVENUE - D.A. | 275,000       |
| 218-4801 GRANT REVENUE - S.O. | 500,000       |
| TOTAL INTERGOVERNMENTAL       | <hr/> 775,000 |
| <hr/>                         |               |
| *** TOTAL REVENUE ***         | 778,000       |
|                               | =====         |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

218-RURAL L.E. GRANT (SB 22)  
JUDICIAL  
DISTRICT ATTORNEY

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                 |               |
|---------------------------|-----------------|---------------|
| 218-5-204-1030            | SALARY OTHER    | 227,000       |
| 218-5-204-1210            | SOCIAL SECURITY | 14,074        |
| 218-5-204-1211            | MEDICARE        | 3,292         |
| 218-5-204-1230            | RETIREMENT      | <u>30,635</u> |
| TOTAL SALARIES & BENEFITS |                 | 275,000       |

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|                         |         |
|-------------------------|---------|
| TOTAL DISTRICT ATTORNEY | 275,000 |
|-------------------------|---------|

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|                |         |
|----------------|---------|
| TOTAL JUDICIAL | 275,000 |
|----------------|---------|

ANDERSON COUNTY, TEXAS  
2026 BUDGET

218-RURAL L.E. GRANT (SB 22)  
PUBLIC SAFETY  
SHERIFF'S OFFICE

EXPENDITURES

BUDGET

---

SALARIES & BENEFITS

|                           |                 |               |
|---------------------------|-----------------|---------------|
| 218-5-305-1030            | SALARY OTHER    | 285,600       |
| 218-5-305-1210            | SOCIAL SECURITY | 17,707        |
| 218-5-305-1211            | MEDICARE        | 4,141         |
| 218-5-305-1230            | RETIREMENT      | <u>37,045</u> |
| TOTAL SALARIES & BENEFITS |                 | 344,493       |

OTHER EXPENSES

|                      |                |          |
|----------------------|----------------|----------|
| 218-5-305-6500       | OTHER          | 1        |
| 218-5-305-6900       | CAPITAL OUTLAY | <u>1</u> |
| TOTAL OTHER EXPENSES |                | 2        |

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TOTAL SHERIFF'S OFFICE

344,495

ANDERSON COUNTY, TEXAS  
2026 BUDGET

218-RURAL L.E. GRANT (SB 22)  
PUBLIC SAFETY  
COUNTY JAIL

EXPENDITURES

BUDGET

---

SALARIES & BENEFITS

|                           |                 |               |
|---------------------------|-----------------|---------------|
| 218-5-306-1030            | SALARY OTHER    | 131,200       |
| 218-5-306-1210            | SOCIAL SECURITY | 8,179         |
| 218-5-306-1211            | MEDICARE        | 1,926         |
| 218-5-306-1230            | RETIREMENT      | <u>17,200</u> |
| TOTAL SALARIES & BENEFITS |                 | 158,505       |

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|                   |         |
|-------------------|---------|
| TOTAL COUNTY JAIL | 158,505 |
|-------------------|---------|

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|                     |         |
|---------------------|---------|
| TOTAL PUBLIC SAFETY | 503,000 |
|---------------------|---------|

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|                            |         |
|----------------------------|---------|
| *** TOTAL EXPENDITURES *** | 778,000 |
|                            | =====   |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

221-VETERAN'S SERVICE OFFICE

| REVENUES               | BUDGET      |
|------------------------|-------------|
| <hr/>                  |             |
| <u>MISCELLANEOUS</u>   |             |
| 221-4725 JURY DONATION | 4,500       |
| TOTAL MISCELLANEOUS    | <hr/> 4,500 |
| <u>TRANSFERS</u>       |             |
| 221-4999 SURPLUS       | 9,599       |
| TOTAL TRANSFERS        | <hr/> 9,599 |
| <hr/>                  |             |
| *** TOTAL REVENUE ***  | 14,099      |
|                        | =====       |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

221-VETERAN'S SERVICE OFFICE  
SOCIAL SERVICES  
VETERANS SERVICE OFFICE

| EXPENDITURES                            | BUDGET       |
|-----------------------------------------|--------------|
| <hr/>                                   |              |
| OTHER EXPENSES                          |              |
| 221-5-405-3100 SUPPLIES                 | 5,000        |
| 221-5-405-6500 OTHER                    | 4,099        |
| 221-5-405-6900 CAPITAL OUTLAY           | <u>5,000</u> |
| TOTAL OTHER EXPENSES                    | 14,099       |
| <hr/>                                   |              |
| TOTAL VETERANS SERVICE OFFICE           | 14,099       |
| <hr/>                                   |              |
| TOTAL SOCIAL SERVICES                   | 14,099       |
| <hr/>                                   |              |
| *** TOTAL EXPENDITURES ***              | 14,099       |
|                                         | =====        |
| <br>                                    |              |
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)         |
|                                         | =====        |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

222-LANGUAGE ACCESS FUND

| REVENUES                | BUDGET       |
|-------------------------|--------------|
| <hr/>                   |              |
| <u>FEEES OF OFFICE</u>  |              |
| 222-4403 COUNTY CLERK   | 1,100        |
| 222-4405 DISTRICT CLERK | 1,600        |
| 222-4407 JP 1           | 500          |
| 222-4408 JP 2           | 300          |
| 222-4409 JP 3           | 400          |
| 222-4410 JP 4           | 500          |
| TOTAL FEEES OF OFFICE   | <hr/> 4,400  |
| <u>TRANSFERS</u>        |              |
| 222-4999 SURPLUS        | <hr/> 10,606 |
| TOTAL TRANSFERS         | 10,606       |
| <hr/>                   |              |
| *** TOTAL REVENUE ***   | 15,006       |
|                         | =====        |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

222-LANGUAGE ACCESS FUND  
GENERAL GOVERNMENT  
LANGUAGE ACCESS

EXPENDITURES

BUDGET

---

OTHER EXPENSES

|                      |                 |              |
|----------------------|-----------------|--------------|
| 222-5-112-4806       | INTERPRETER FEE | 10,000       |
| 222-5-112-6500       | OTHER           | <u>5,006</u> |
| TOTAL OTHER EXPENSES |                 | 15,006       |

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|                       |        |
|-----------------------|--------|
| TOTAL LANGUAGE ACCESS | 15,006 |
|-----------------------|--------|

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|                          |        |
|--------------------------|--------|
| TOTAL GENERAL GOVERNMENT | 15,006 |
|--------------------------|--------|

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|                            |        |
|----------------------------|--------|
| *** TOTAL EXPENDITURES *** | 15,006 |
|                            | =====  |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

240-FAMILY PROTECTION FUND

| REVENUES                | BUDGET      |
|-------------------------|-------------|
| <hr/>                   |             |
| <u>FEEES OF OFFICE</u>  |             |
| 240-4405 DISTRICT CLERK | 10          |
| TOTAL FEEES OF OFFICE   | <hr/> 10    |
| <u>TRANSFERS</u>        |             |
| 240-4999 SURPLUS        | 7,244       |
| TOTAL TRANSFERS         | <hr/> 7,244 |
| <hr/>                   |             |
| *** TOTAL REVENUE ***   | 7,254       |
|                         | =====       |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

240-FAMILY PROTECTION FUND  
GENERAL GOVERNMENT  
MISCELLANEOUS

| EXPENDITURES                            | BUDGET       |
|-----------------------------------------|--------------|
| <hr/>                                   |              |
| OTHER EXPENSES                          |              |
| 240-5-112-6500 OTHER                    | 5,000        |
| 240-5-112-6550 CONTINGENCY              | <u>2,254</u> |
| TOTAL OTHER EXPENSES                    | 7,254        |
| <hr/>                                   |              |
| TOTAL MISCELLANEOUS                     | 7,254        |
| <hr/>                                   |              |
| TOTAL GENERAL GOVERNMENT                | 7,254        |
| <hr/>                                   |              |
| *** TOTAL EXPENDITURES ***              | 7,254        |
|                                         | =====        |
| <br>                                    |              |
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)         |
|                                         | =====        |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

241-LAW LIBRARY

| REVENUES                    | BUDGET        |
|-----------------------------|---------------|
| <hr/>                       |               |
| <u>COMMISSIONS AND FEES</u> |               |
| 241-4505 COUNTY CLERK       | 13,000        |
| 241-4506 DISTRICT CLERK     | <u>20,000</u> |
| TOTAL COMMISSIONS AND FEES  | 33,000        |
| <br><u>TRANSFERS</u>        |               |
| 241-4999 SURPLUS            | <u>86,064</u> |
| TOTAL TRANSFERS             | 86,064        |
| <hr/>                       |               |
| *** TOTAL REVENUE ***       | 119,064       |
|                             | =====         |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

241-LAW LIBRARY  
JUDICIAL  
LAW LIBRARY

EXPENDITURES

BUDGET

---

OTHER EXPENSES

241-5-210-3115    LEGAL REFERENCE MATERIALS

40,000

241-5-210-6550    CONTINGENCY

79,064

TOTAL OTHER EXPENSES

119,064

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TOTAL LAW LIBRARY

119,064

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TOTAL JUDICIAL

119,064

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\*\*\* TOTAL EXPENDITURES \*\*\*

119,064

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\*\* REVENUE OVER (UNDER) EXPENDITURES \*\*

(                    0)

=====

ANDERSON COUNTY, TEXAS  
2026 BUDGET

242-CHILD ABUSE PREV FUND

| REVENUES               | BUDGET      |
|------------------------|-------------|
| <hr/>                  |             |
| <u>FEEES OF OFFICE</u> |             |
| 242-4405 FEEES - DC    | 750         |
| TOTAL FEEES OF OFFICE  | <hr/> 750   |
| <u>TRANSFERS</u>       |             |
| 242-4999 SURPLUS       | 9,220       |
| TOTAL TRANSFERS        | <hr/> 9,220 |
| <hr/>                  |             |
| *** TOTAL REVENUE ***  | 9,970       |
|                        | =====       |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

242-CHILD ABUSE PREV FUND  
GENERAL GOVERNMENT  
CHILD ABUSE PREV FUND

EXPENDITURES

BUDGET

---

OTHER EXPENSES

|                      |                              |              |
|----------------------|------------------------------|--------------|
| 242-5-106-3100       | SUPPLIES                     | 2,000        |
| 242-5-106-6500       | OTHER                        | 3,000        |
| 242-5-106-6510       | FURN/EQUIP (LESS THAN 1,000) | 2,000        |
| 242-5-106-6550       | CONTINGENCY                  | <u>2,970</u> |
| TOTAL OTHER EXPENSES |                              | 9,970        |

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|                             |       |
|-----------------------------|-------|
| TOTAL CHILD ABUSE PREV FUND | 9,970 |
|-----------------------------|-------|

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|                          |       |
|--------------------------|-------|
| TOTAL GENERAL GOVERNMENT | 9,970 |
|--------------------------|-------|

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|                            |       |
|----------------------------|-------|
| *** TOTAL EXPENDITURES *** | 9,970 |
|                            | ===== |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

243-JCT FEE

| REVENUES                    | BUDGET        |
|-----------------------------|---------------|
| <hr/>                       |               |
| <u>COMMISSIONS AND FEES</u> |               |
| 243-4510 JCT FEES           | 6,400         |
| 243-4511 TRUANCY COURT FEE  | <u>400</u>    |
| TOTAL COMMISSIONS AND FEES  | 6,800         |
| <br><u>TRANSFERS</u>        |               |
| 243-4999 SURPLUS            | <u>41,626</u> |
| TOTAL TRANSFERS             | 41,626        |
| <hr/>                       |               |
| *** TOTAL REVENUE ***       | 48,426        |
|                             | =====         |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

243-JCT FEE  
JUDICIAL  
JP 1

EXPENDITURES

BUDGET

---

OTHER EXPENSES

|                      |                              |          |
|----------------------|------------------------------|----------|
| 243-5-205-6500       | OTHER                        | 5,000    |
| 243-5-205-6510       | FURN/EQUIP (LESS THAN 2,500) | 7,106    |
| 243-5-205-6900       | CAPITAL OUTLAY               | <u>1</u> |
| TOTAL OTHER EXPENSES |                              | 12,107   |

---

TOTAL JP 1

12,107

ANDERSON COUNTY, TEXAS  
2026 BUDGET

243-JCT FEE  
JUDICIAL  
JP 2

EXPENDITURES

BUDGET

---

OTHER EXPENSES

|                      |                              |          |
|----------------------|------------------------------|----------|
| 243-5-206-6500       | OTHER                        | 5,000    |
| 243-5-206-6510       | FURN/EQUIP (LESS THAN 2,500) | 7,106    |
| 243-5-206-6900       | CAPITAL OUTLAY               | <u>1</u> |
| TOTAL OTHER EXPENSES |                              | 12,107   |

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TOTAL JP 2

12,107

ANDERSON COUNTY, TEXAS  
2026 BUDGET

243-JCT FEE  
JUDICIAL  
JP 3

EXPENDITURES

BUDGET

---

OTHER EXPENSES

|                      |                              |          |
|----------------------|------------------------------|----------|
| 243-5-207-6500       | OTHER                        | 5,000    |
| 243-5-207-6510       | FURN/EQUIP (LESS THAN 2,500) | 7,106    |
| 243-5-207-6900       | CAPITAL OUTLAY               | <u>1</u> |
| TOTAL OTHER EXPENSES |                              | 12,107   |

---

TOTAL JP 3

12,107

ANDERSON COUNTY, TEXAS  
2026 BUDGET

243-JCT FEE  
JUDICIAL  
JP 4

EXPENDITURES

BUDGET

---

OTHER EXPENSES

|                      |                              |          |
|----------------------|------------------------------|----------|
| 243-5-208-6500       | OTHER                        | 5,000    |
| 243-5-208-6510       | FURN/EQUIP (LESS THAN 2,500) | 7,106    |
| 243-5-208-6900       | CAPITAL OUTLAY               | <u>1</u> |
| TOTAL OTHER EXPENSES |                              | 12,107   |

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|            |        |
|------------|--------|
| TOTAL JP 4 | 12,107 |
|------------|--------|

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|                |        |
|----------------|--------|
| TOTAL JUDICIAL | 48,426 |
|----------------|--------|

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|                            |        |
|----------------------------|--------|
| *** TOTAL EXPENDITURES *** | 48,426 |
|                            | =====  |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

245-CHILD WELFARE BOARD

| REVENUES              | BUDGET       |
|-----------------------|--------------|
| <hr/>                 |              |
| <u>MISCELLANEOUS</u>  |              |
| 245-4725 DONATIONS    | 5,000        |
| TOTAL MISCELLANEOUS   | <hr/> 5,000  |
| <u>TRANSFERS</u>      |              |
| 245-4999 SURPLUS      | 40,619       |
| TOTAL TRANSFERS       | <hr/> 40,619 |
| <hr/>                 |              |
| *** TOTAL REVENUE *** | 45,619       |
|                       | =====        |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

245-CHILD WELFARE BOARD  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES

BUDGET

---

OTHER EXPENSES

|                      |                              |              |
|----------------------|------------------------------|--------------|
| 245-5-112-6500       | OTHER                        | 2,000        |
| 245-5-112-6520       | ADMINISTRATIVE               | 4,800        |
| 245-5-112-6521       | ALLOWANCES - BIRTHDAY        | 2,000        |
| 245-5-112-6522       | ALLOWANCES - CHRISTMAS GIFTS | 2,400        |
| 245-5-112-6523       | ALLOWANCES - CLOTHING        | 3,000        |
| 245-5-112-6524       | ALLOWANCES - DIAPERS         | 2,000        |
| 245-5-112-6525       | ALLOWANCES - SCHOOL SUPPLIES | 1,000        |
| 245-5-112-6526       | ALLOWANCES - CHILD SPENDING  | 8,750        |
| 245-5-112-6527       | EDUCATION/WELL BEING         | 1,000        |
| 245-5-112-6528       | RAINBOW ROOM                 | 1,000        |
| 245-5-112-6529       | PUBLIC INFORMATION           | 2,000        |
| 245-5-112-6530       | CHILD EMERGENCY              | 1,000        |
| 245-5-112-6531       | RECOGNITION & HOSPITALITY    | 1,000        |
| 245-5-112-6532       | MEDICAL ALLOWANCE            | 1,000        |
| 245-5-112-6533       | TRAINING/CPS STAFF & BOARD   | 5,000        |
| 245-5-112-6550       | CONTINGENCY                  | <u>7,669</u> |
| TOTAL OTHER EXPENSES |                              | 45,619       |

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|                     |        |
|---------------------|--------|
| TOTAL MISCELLANEOUS | 45,619 |
|---------------------|--------|

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|                          |        |
|--------------------------|--------|
| TOTAL GENERAL GOVERNMENT | 45,619 |
|--------------------------|--------|

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|                            |        |
|----------------------------|--------|
| *** TOTAL EXPENDITURES *** | 45,619 |
|                            | =====  |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

248-CC RECORDS ARCHIVE

REVENUES

BUDGET

---

FEEES OF OFFICE

248-4404 CO CLERK RECORDS ARCHIVE  
TOTAL FEEES OF OFFICE

73,000  
73,000

TRANSFERS

248-4999 SURPLUS  
TOTAL TRANSFERS

151,474  
151,474

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\*\*\* TOTAL REVENUE \*\*\*

224,474  
=====

ANDERSON COUNTY, TEXAS  
2026 BUDGET

248-CC RECORDS ARCHIVE  
GENERAL GOVERNMENT  
COUNTY CLERK

EXPENDITURES

BUDGET

---

SALARIES & BENEFITS

|                           |                  |              |
|---------------------------|------------------|--------------|
| 248-5-104-1030            | SALARY OTHER     | 40,550       |
| 248-5-104-1035            | LONGEVITY        | 1,650        |
| 248-5-104-1040            | SALARY HOURLY    | 1            |
| 248-5-104-1041            | STEP PAY         | 3,000        |
| 248-5-104-1060            | OVERTIME         | 1            |
| 248-5-104-1210            | SOCIAL SECURITY  | 2,803        |
| 248-5-104-1211            | MEDICARE         | 655          |
| 248-5-104-1220            | HEALTH INSURANCE | 11,650       |
| 248-5-104-1230            | RETIREMENT       | 5,926        |
| 248-5-104-1240            | UNEMPLOYMENT     | 41           |
| TOTAL SALARIES & BENEFITS |                  | <hr/> 66,277 |

OTHER EXPENSES

|                      |                              |               |
|----------------------|------------------------------|---------------|
| 248-5-104-3100       | SUPPLIES                     | 1,000         |
| 248-5-104-6415       | RECORDS PRESERVATION         | 100,000       |
| 248-5-104-6500       | OTHER                        | 5,000         |
| 248-5-104-6510       | FURN/EQUIP (LESS THAN 2,500) | 5,000         |
| 248-5-104-6550       | CONTINGENCY                  | 47,196        |
| 248-5-104-6900       | CAPITAL OUTLAY               | 1             |
| TOTAL OTHER EXPENSES |                              | <hr/> 158,197 |

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|                    |         |
|--------------------|---------|
| TOTAL COUNTY CLERK | 224,474 |
|--------------------|---------|

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|                          |         |
|--------------------------|---------|
| TOTAL GENERAL GOVERNMENT | 224,474 |
|--------------------------|---------|

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|                            |         |
|----------------------------|---------|
| *** TOTAL EXPENDITURES *** | 224,474 |
|                            | =====   |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

249-DC RECORDS MGT & PRES

| REVENUES                | BUDGET        |
|-------------------------|---------------|
| <hr/>                   |               |
| <u>FEES OF OFFICE</u>   |               |
| 249-4405 DISTRICT CLERK | <u>4,500</u>  |
| TOTAL FEES OF OFFICE    | 4,500         |
| <br><u>TRANSFERS</u>    |               |
| 249-4999 SURPLUS        | <u>18,241</u> |
| TOTAL TRANSFERS         | 18,241        |
| <hr/>                   |               |
| *** TOTAL REVENUE ***   | 22,741        |
|                         | =====         |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

249-DC RECORDS MGT & PRES  
GENERAL GOVERNMENT  
DISTRICT CLERK

| EXPENDITURES                                | BUDGET          |
|---------------------------------------------|-----------------|
| <hr/>                                       |                 |
| <u>OTHER EXPENSES</u>                       |                 |
| 249-5-106-6500 OTHER                        | 10,000          |
| 249-5-106-6510 FURN/EQUIP (LESS THAN 2,500) | 10,241          |
| 249-5-106-6900 CAPITAL OUTLAY               | <u>2,500</u>    |
| TOTAL OTHER EXPENSES                        | 22,741          |
| <hr/>                                       |                 |
| TOTAL DISTRICT CLERK                        | 22,741          |
| <hr/>                                       |                 |
| TOTAL GENERAL GOVERNMENT                    | 22,741          |
| <hr/>                                       |                 |
| *** TOTAL EXPENDITURES ***                  | 22,741<br>===== |
| <br>                                        |                 |
| ** REVENUE OVER (UNDER) EXPENDITURES **     | ( 0)<br>=====   |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

250-CC RECORDS MGT & PRES

| REVENUES               | BUDGET       |
|------------------------|--------------|
| <hr/>                  |              |
| <u>FEEES OF OFFICE</u> |              |
| 250-4403 COUNTY CLERK  | 74,000       |
| TOTAL FEEES OF OFFICE  | <hr/> 74,000 |
| <u>TRANSFERS</u>       |              |
| 250-4999 SURPLUS       | 18,241       |
| TOTAL TRANSFERS        | <hr/> 18,241 |
| <hr/>                  |              |
| *** TOTAL REVENUE ***  | 92,241       |
|                        | =====        |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

250-CC RECORDS MGT & PRES  
GENERAL GOVERNMENT  
COUNTY CLERK

EXPENDITURES

BUDGET

---

SALARIES & BENEFITS

|                           |                  |              |
|---------------------------|------------------|--------------|
| 250-5-104-1030            | SALARY OTHER     | 1            |
| 250-5-104-1035            | LONGEVITY        | 1            |
| 250-5-104-1040            | SALARY HOURLY    | 10,000       |
| 250-5-104-1041            | STEP PAY         | 1            |
| 250-5-104-1060            | OVERTIME         | 1            |
| 250-5-104-1210            | SOCIAL SECURITY  | 620          |
| 250-5-104-1211            | MEDICARE         | 145          |
| 250-5-104-1220            | HEALTH INSURANCE | 1            |
| 250-5-104-1230            | RETIREMENT       | 1,312        |
| 250-5-104-1240            | UNEMPLOYMENT     | 9            |
| TOTAL SALARIES & BENEFITS |                  | <hr/> 12,091 |

OTHER EXPENSES

|                      |                              |              |
|----------------------|------------------------------|--------------|
| 250-5-104-3100       | SUPPLIES                     | 500          |
| 250-5-104-3810       | COMPUTER SERVICE             | 76,270       |
| 250-5-104-6415       | RECORDS PRESERVATION         | 2,879        |
| 250-5-104-6510       | FURN/EQUIP (LESS THAN 2,500) | 500          |
| 250-5-104-6900       | CAPITAL OUTLAY               | 1            |
| TOTAL OTHER EXPENSES |                              | <hr/> 80,150 |

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|                    |        |
|--------------------|--------|
| TOTAL COUNTY CLERK | 92,241 |
|--------------------|--------|

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|                          |        |
|--------------------------|--------|
| TOTAL GENERAL GOVERNMENT | 92,241 |
|--------------------------|--------|

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|                            |        |
|----------------------------|--------|
| *** TOTAL EXPENDITURES *** | 92,241 |
|                            | =====  |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

251-COURT REPORTER SERVICES

| REVENUES                | BUDGET        |
|-------------------------|---------------|
| <hr/>                   |               |
| <u>FEEES OF OFFICE</u>  |               |
| 251-4403 COUNTY CLERK   | 10,000        |
| 251-4405 DISTRICT CLERK | <u>15,000</u> |
| TOTAL FEEES OF OFFICE   | 25,000        |
| <br><u>TRANSFERS</u>    |               |
| 251-4999 SURPLUS        | <u>40,440</u> |
| TOTAL TRANSFERS         | 40,440        |
| <hr/>                   |               |
| *** TOTAL REVENUE ***   | 65,440        |
|                         | =====         |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

251-COURT REPORTER SERVICES  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES

BUDGET

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OTHER EXPENSES

|                      |                              |          |
|----------------------|------------------------------|----------|
| 251-5-112-3100       | SUPPLIES                     | 1        |
| 251-5-112-4830       | COURT REPORTER FEES          | 65,437   |
| 251-5-112-6510       | FURN/EQUIP (LESS THAN 2,500) | 1        |
| 251-5-112-6900       | CAPITAL OUTLAY               | <u>1</u> |
| TOTAL OTHER EXPENSES |                              | 65,440   |

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|                     |        |
|---------------------|--------|
| TOTAL MISCELLANEOUS | 65,440 |
|---------------------|--------|

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|                          |        |
|--------------------------|--------|
| TOTAL GENERAL GOVERNMENT | 65,440 |
|--------------------------|--------|

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|                            |        |
|----------------------------|--------|
| *** TOTAL EXPENDITURES *** | 65,440 |
|                            | =====  |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

252-DARE PROGRAM

REVENUES

BUDGET

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|                  |         |
|------------------|---------|
| <u>TRANSFERS</u> |         |
| 252-4999         | SURPLUS |
|                  | 7,469   |
| TOTAL TRANSFERS  | 7,469   |

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|                       |       |
|-----------------------|-------|
| *** TOTAL REVENUE *** | 7,469 |
|                       | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

252-DARE PROGRAM  
GENERAL GOVERNMENT  
MISCELLANEOUS

| EXPENDITURES                            | BUDGET      |
|-----------------------------------------|-------------|
| <hr/>                                   |             |
| OTHER EXPENSES                          |             |
| 252-5-112-6500 OTHER                    | 7,469       |
| TOTAL OTHER EXPENSES                    | <hr/> 7,469 |
| <hr/>                                   |             |
| TOTAL MISCELLANEOUS                     | 7,469       |
| <hr/>                                   |             |
| TOTAL GENERAL GOVERNMENT                | 7,469       |
| <hr/>                                   |             |
| *** TOTAL EXPENDITURES ***              | 7,469       |
|                                         | =====       |
| <br>                                    |             |
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)        |
|                                         | =====       |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

254-CO RECORDS MGT & PRES

| REVENUES                | BUDGET        |
|-------------------------|---------------|
| <hr/>                   |               |
| <u>FEEES OF OFFICE</u>  |               |
| 254-4403 COUNTY CLERK   | 8,000         |
| 254-4405 DISTRICT CLERK | <u>20,000</u> |
| TOTAL FEEES OF OFFICE   | 28,000        |
| <br><u>TRANSFERS</u>    |               |
| 254-4999 SURPLUS        | <u>53,448</u> |
| TOTAL TRANSFERS         | 53,448        |
| <hr/>                   |               |
| *** TOTAL REVENUE ***   | 81,448        |
|                         | =====         |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

254-CO RECORDS MGT & PRES  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES

BUDGET

---

OTHER EXPENSES

|                      |                              |               |
|----------------------|------------------------------|---------------|
| 254-5-112-6500       | OTHER                        | 22,000        |
| 254-5-112-6510       | FURN/EQUIP (LESS THAN 2,500) | 20,000        |
| 254-5-112-6550       | CONTINGENCY                  | 19,448        |
| 254-5-112-6900       | CAPITAL OUTLAY               | <u>20,000</u> |
| TOTAL OTHER EXPENSES |                              | 81,448        |

5-112-6500 OTHER

PERMANENT NOTES:

Expenses related to the records building on Poplar  
and various department records management and  
preservat efforts.

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|                     |        |
|---------------------|--------|
| TOTAL MISCELLANEOUS | 81,448 |
|---------------------|--------|

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|                          |        |
|--------------------------|--------|
| TOTAL GENERAL GOVERNMENT | 81,448 |
|--------------------------|--------|

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|                            |        |
|----------------------------|--------|
| *** TOTAL EXPENDITURES *** | 81,448 |
|                            | =====  |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

255-SECURITY SERVICE FEE

REVENUES

BUDGET

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|                        |                            |              |
|------------------------|----------------------------|--------------|
| <u>FEEES OF OFFICE</u> |                            |              |
| 255-4403               | COUNTY CLERK               | 15,000       |
| 255-4405               | DISTRICT CLERK             | 14,000       |
| 255-4407               | JP 1                       | 1,700        |
| 255-4408               | JP 2                       | 1,700        |
| 255-4409               | JP 3                       | 1,700        |
| 255-4410               | JP 4                       | 1,700        |
| TOTAL FEEES OF OFFICE  |                            | <hr/> 35,800 |
| <u>TRANSFERS</u>       |                            |              |
| 255-4901               | TRANSFERS FROM OTHER FUNDS | 51,000       |
| 255-4999               | SURPLUS                    | <hr/> 2,914  |
| TOTAL TRANSFERS        |                            | <hr/> 53,914 |

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\*\*\* TOTAL REVENUE \*\*\*

89,714

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ANDERSON COUNTY, TEXAS  
2026 BUDGET

255-SECURITY SERVICE FEE  
PUBLIC SAFETY  
BAILIFF

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                   |              |
|---------------------------|-------------------|--------------|
| 255-5-307-1030            | SALARY OTHER      | 59,740       |
| 255-5-307-1039            | CERTIFICATION PAY | 2,400        |
| 255-5-307-1060            | OVERTIME          | 2,000        |
| 255-5-307-1210            | SOCIAL SECURITY   | 3,977        |
| 255-5-307-1211            | MEDICARE          | 930          |
| 255-5-307-1220            | HEALTH INSURANCE  | 11,650       |
| 255-5-307-1230            | RETIREMENT        | 8,409        |
| 255-5-307-1240            | UNEMPLOYMENT      | 58           |
| TOTAL SALARIES & BENEFITS |                   | <hr/> 89,163 |

OTHER EXPENSES

|                      |                |           |
|----------------------|----------------|-----------|
| 255-5-307-6500       | OTHER          | 549       |
| 255-5-307-6900       | CAPITAL OUTLAY | 1         |
| TOTAL OTHER EXPENSES |                | <hr/> 550 |

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|               |        |
|---------------|--------|
| TOTAL BAILIFF | 89,714 |
|---------------|--------|

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|                     |        |
|---------------------|--------|
| TOTAL PUBLIC SAFETY | 89,714 |
|---------------------|--------|

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|                            |        |
|----------------------------|--------|
| *** TOTAL EXPENDITURES *** | 89,714 |
|                            | =====  |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

256-JUSTICE CRT BLDG SEC FUND

| REVENUES                              | BUDGET          |
|---------------------------------------|-----------------|
| <hr/>                                 |                 |
| <u>MISCELLANEOUS</u>                  |                 |
| 256-4743 JUSTICE CRT BLDG SEC REVENUE | <hr/> 200       |
| TOTAL MISCELLANEOUS                   | 200             |
| <br><u>TRANSFERS</u>                  |                 |
| 256-4999 SURPLUS                      | <hr/> 27,698    |
| TOTAL TRANSFERS                       | 27,698          |
| <hr/>                                 |                 |
| *** TOTAL REVENUE ***                 | 27,898<br>===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

256-JUSTICE CRT BLDG SEC FUND  
GENERAL GOVERNMENT  
MISCELLANEOUS

| EXPENDITURES                                | BUDGET          |
|---------------------------------------------|-----------------|
| <hr/>                                       |                 |
| <u>OTHER EXPENSES</u>                       |                 |
| 256-5-112-6500 OTHER                        | 15,000          |
| 256-5-112-6510 FURN/EQUIP (LESS THAN 1,000) | 3,000           |
| 256-5-112-6550 CONTINGENCY                  | 6,898           |
| 256-5-112-6900 CAPITAL OUTLAY               | <u>3,000</u>    |
| TOTAL OTHER EXPENSES                        | 27,898          |
| <hr/>                                       |                 |
| TOTAL MISCELLANEOUS                         | 27,898          |
| <hr/>                                       |                 |
| TOTAL GENERAL GOVERNMENT                    | 27,898          |
| <hr/>                                       |                 |
| *** TOTAL EXPENDITURES ***                  | 27,898<br>===== |
| <br>                                        |                 |
| ** REVENUE OVER (UNDER) EXPENDITURES **     | ( 0)<br>=====   |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

257-HISTORICAL COMMISSION

| REVENUES              | BUDGET |
|-----------------------|--------|
| <hr/>                 |        |
| TRANSFERS             |        |
| 257-4999 SURPLUS      | 2,530  |
| TOTAL TRANSFERS       | 2,530  |
| <hr/>                 |        |
| *** TOTAL REVENUE *** | 2,530  |
|                       | =====  |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

257-HISTORICAL COMMISSION  
GENERAL GOVERNMENT  
MISCELLANEOUS

| EXPENDITURES                            | BUDGET   |
|-----------------------------------------|----------|
| <hr/>                                   |          |
| <u>OTHER EXPENSES</u>                   |          |
| 257-5-112-6500 OTHER                    | 2,529    |
| 257-5-112-7000 TRANSFER TO OTHER FUNDS  | <u>1</u> |
| TOTAL OTHER EXPENSES                    | 2,530    |
| <hr/>                                   |          |
| TOTAL MISCELLANEOUS                     | 2,530    |
| <hr/>                                   |          |
| TOTAL GENERAL GOVERNMENT                | 2,530    |
| <hr/>                                   |          |
| *** TOTAL EXPENDITURES ***              | 2,530    |
|                                         | =====    |
| <br>                                    |          |
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)     |
|                                         | =====    |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

259-PRE-TRIAL DIVERSION

| REVENUES               | BUDGET        |
|------------------------|---------------|
| <hr/>                  |               |
| <u>MISCELLANEOUS</u>   |               |
| 259-4720 OTHER REVENUE | <u>30,000</u> |
| TOTAL MISCELLANEOUS    | 30,000        |
| <br><u>TRANSFERS</u>   |               |
| 259-4999 SURPLUS       | <u>65,843</u> |
| TOTAL TRANSFERS        | 65,843        |
| <hr/>                  |               |
| *** TOTAL REVENUE ***  | 95,843        |
|                        | =====         |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

259-PRE-TRIAL DIVERSION  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                           |                                |              |
|---------------------------|--------------------------------|--------------|
| 259-5-112-1030            | SALARY OTHER                   | 1            |
| 259-5-112-1035            | LONGEVITY                      | 1            |
| 259-5-112-1037            | PRE-TRIAL DIVERSION SUPPLEMENT | 14,240       |
| 259-5-112-1041            | STEP PAY                       | 1            |
| 259-5-112-1210            | SOCIAL SECURITY                | 883          |
| 259-5-112-1211            | MEDICARE                       | 207          |
| 259-5-112-1220            | HEALTH INSURANCE               | 1            |
| 259-5-112-1230            | RETIREMENT                     | 1,868        |
| 259-5-112-1240            | UNEMPLOYMENT                   | 13           |
| TOTAL SALARIES & BENEFITS |                                | <hr/> 17,215 |

OTHER EXPENSES

|                      |       |              |
|----------------------|-------|--------------|
| 259-5-112-6500       | OTHER | <hr/> 78,628 |
| TOTAL OTHER EXPENSES |       | 78,628       |

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|                     |        |
|---------------------|--------|
| TOTAL MISCELLANEOUS | 95,843 |
|---------------------|--------|

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|                          |        |
|--------------------------|--------|
| TOTAL GENERAL GOVERNMENT | 95,843 |
|--------------------------|--------|

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|                            |        |
|----------------------------|--------|
| *** TOTAL EXPENDITURES *** | 95,843 |
|                            | =====  |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

262-CO & DIST COURT TECH FUND

| REVENUES                | BUDGET         |
|-------------------------|----------------|
| <hr/>                   |                |
| <u>FEEES OF OFFICE</u>  |                |
| 262-4403 COUNTY CLERK   | 300            |
| 262-4405 DISTRICT CLERK | 700            |
| TOTAL FEEES OF OFFICE   | <hr/> 1,000    |
| <br><u>TRANSFERS</u>    |                |
| 262-4999 SURPLUS        | <hr/> 3,260    |
| TOTAL TRANSFERS         | 3,260          |
| <hr/>                   |                |
| *** TOTAL REVENUE ***   | 4,260<br>===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

262-CO & DIST COURT TECH FUND  
GENERAL GOVERNMENT  
CO&DIST COURT TECH FUND

EXPENDITURES

BUDGET

---

OTHER EXPENSES

|                      |                              |              |
|----------------------|------------------------------|--------------|
| 262-5-112-6500       | OTHER                        | 760          |
| 262-5-112-6510       | FURN/EQUIP (LESS THAN 2,500) | 1,000        |
| 262-5-112-6900       | CAPITAL OUTLAY               | <u>2,500</u> |
| TOTAL OTHER EXPENSES |                              | 4,260        |

5-112-6500 OTHER PERMANENT NOTES:  
For Court Technological Enhancements (CCP 102.0169)

---

|                               |       |
|-------------------------------|-------|
| TOTAL CO&DIST COURT TECH FUND | 4,260 |
|-------------------------------|-------|

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|                          |       |
|--------------------------|-------|
| TOTAL GENERAL GOVERNMENT | 4,260 |
|--------------------------|-------|

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|                            |       |
|----------------------------|-------|
| *** TOTAL EXPENDITURES *** | 4,260 |
|                            | ===== |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

264-COURT RECORDS PRES

| REVENUES                | BUDGET       |
|-------------------------|--------------|
| <hr/>                   |              |
| <u>FEEES OF OFFICE</u>  |              |
| 264-4403 COUNTY CLERK   | 100          |
| 264-4404 DISTRICT CLERK | 300          |
| TOTAL FEEES OF OFFICE   | <hr/> 400    |
| <u>TRANSFERS</u>        |              |
| 264-4999 SURPLUS        | 46,315       |
| TOTAL TRANSFERS         | <hr/> 46,315 |
| <hr/>                   |              |
| *** TOTAL REVENUE ***   | 46,715       |
|                         | =====        |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

264-COURT RECORDS PRES  
GENERAL GOVERNMENT  
COURT REC PRESERVATION

EXPENDITURES

BUDGET

---

OTHER EXPENSES

|                      |             |               |
|----------------------|-------------|---------------|
| 264-5-112-3300       | UTILITIES   | 8,000         |
| 264-5-112-6500       | OTHER       | 5,000         |
| 264-5-112-6550       | CONTINGENCY | <u>33,715</u> |
| TOTAL OTHER EXPENSES |             | 46,715        |

5-112-6500 OTHER

PERMANENT NOTES:

To digitize court records and preserve from natural  
disasters.

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|                              |        |
|------------------------------|--------|
| TOTAL COURT REC PRESERVATION | 46,715 |
|------------------------------|--------|

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|                          |        |
|--------------------------|--------|
| TOTAL GENERAL GOVERNMENT | 46,715 |
|--------------------------|--------|

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|                            |        |
|----------------------------|--------|
| *** TOTAL EXPENDITURES *** | 46,715 |
|                            | =====  |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

265-DISTRICT CLERK TECHNOLOGY

| REVENUES                               | BUDGET       |
|----------------------------------------|--------------|
| <hr/>                                  |              |
| <u>FEEES OF OFFICE</u>                 |              |
| 265-4405 DISTRICT CLERK TECHNOLOGY FEE | 300          |
| TOTAL FEEES OF OFFICE                  | <hr/> 300    |
| <u>TRANSFERS</u>                       |              |
| 265-4999 SURPLUS                       | 59,122       |
| TOTAL TRANSFERS                        | <hr/> 59,122 |
| <hr/>                                  |              |
| *** TOTAL REVENUE ***                  | 59,422       |
|                                        | =====        |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

265-DISTRICT CLERK TECHNOLOGY  
GENERAL GOVERNMENT  
MISCELLANEOUS

| EXPENDITURES                                | BUDGET       |
|---------------------------------------------|--------------|
| <hr/>                                       |              |
| <u>OTHER EXPENSES</u>                       |              |
| 265-5-112-3100 SUPPLIES                     | 1,000        |
| 265-5-112-6500 OTHER                        | 5,000        |
| 265-5-112-6510 FURN/EQUIP (LESS THAN 1,000) | 5,000        |
| 265-5-112-6550 CONTINGENCY                  | 43,422       |
| 265-5-112-6900 CAPITAL OUTLAY               | <u>5,000</u> |
| TOTAL OTHER EXPENSES                        | 59,422       |
| <hr/>                                       |              |
| TOTAL MISCELLANEOUS                         | 59,422       |
| <hr/>                                       |              |
| TOTAL GENERAL GOVERNMENT                    | 59,422       |
| <hr/>                                       |              |
| *** TOTAL EXPENDITURES ***                  | 59,422       |
|                                             | =====        |
| ** REVENUE OVER (UNDER) EXPENDITURES **     | ( 0)         |
|                                             | =====        |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

268-CHILD SAFETY FEE

| REVENUES                          | BUDGET         |
|-----------------------------------|----------------|
| <hr/>                             |                |
| <u>COMMISSIONS AND FEES</u>       |                |
| 268-4510 CHILD SAFETY FEE REVENUE | <u>37,000</u>  |
| TOTAL COMMISSIONS AND FEES        | 37,000         |
| <br><u>TRANSFERS</u>              |                |
| 268-4999 SURPLUS                  | <u>116,161</u> |
| TOTAL TRANSFERS                   | 116,161        |
| <hr/>                             |                |
| *** TOTAL REVENUE ***             | 153,161        |
|                                   | =====          |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

268-CHILD SAFETY FEE  
GENERAL GOVERNMENT  
CHILD SAFETY FEE

EXPENDITURES

BUDGET

---

OTHER EXPENSES

268-5-103-6500 OTHER

50,000

268-5-103-6550 CONTINGENCY

103,161

TOTAL OTHER EXPENSES

153,161

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TOTAL CHILD SAFETY FEE

153,161

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TOTAL GENERAL GOVERNMENT

153,161

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\*\*\* TOTAL EXPENDITURES \*\*\*

153,161

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\*\* REVENUE OVER (UNDER) EXPENDITURES \*\*

( 0)

=====

ANDERSON COUNTY, TEXAS  
2026 BUDGET

281-GUARDIANSHIP

| REVENUES                             | BUDGET        |
|--------------------------------------|---------------|
| <hr/>                                |               |
| <u>COMMISSIONS AND FEES</u>          |               |
| 281-4505            GUARDIANSHIP FEE | <u>4,500</u>  |
| TOTAL COMMISSIONS AND FEES           | 4,500         |
| <br><u>TRANSFERS</u>                 |               |
| 281-4999            SURPLUS          | <u>62,759</u> |
| TOTAL TRANSFERS                      | 62,759        |
| <hr/>                                |               |
| *** TOTAL REVENUE ***                | 67,259        |
|                                      | =====         |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

281-GUARDIANSHIP  
GENERAL GOVERNMENT  
GUARDIANSHIP

| EXPENDITURES                             | BUDGET       |
|------------------------------------------|--------------|
| <hr/>                                    |              |
| OTHER EXPENSES                           |              |
| 281-5-112-4801 COURT APPOINTED ATTORNEYS | 10,000       |
| 281-5-112-6500 OTHER                     | 1            |
| 281-5-112-6550 CONTINGENCY               | 57,258       |
| TOTAL OTHER EXPENSES                     | <hr/> 67,259 |
| <hr/>                                    |              |
| TOTAL GUARDIANSHIP                       | 67,259       |
| <hr/>                                    |              |
| TOTAL GENERAL GOVERNMENT                 | 67,259       |
| <hr/>                                    |              |
| *** TOTAL EXPENDITURES ***               | 67,259       |
|                                          | =====        |
|                                          |              |
| ** REVENUE OVER (UNDER) EXPENDITURES **  | ( 0)         |
|                                          | =====        |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

283-911 ETCOG APPROPRIATION

| REVENUES                    | BUDGET                  |
|-----------------------------|-------------------------|
| <hr/>                       |                         |
| <u>TRANSFERS</u>            |                         |
| 283-4999            SURPLUS | <u>398,300</u>          |
| TOTAL TRANSFERS             | 398,300                 |
| <hr/>                       |                         |
| *** TOTAL REVENUE ***       | <u>398,300</u><br>===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

283-911 ETCOG APPROPRIATION  
PUBLIC SAFETY  
MISCELLANEOUS

| EXPENDITURES                            | BUDGET         |
|-----------------------------------------|----------------|
| <hr/>                                   |                |
| <u>OTHER EXPENSES</u>                   |                |
| 283-5-305-6500 OTHER                    | 200,000        |
| 283-5-305-6900 CAPITAL OUTLAY           | <u>198,300</u> |
| TOTAL OTHER EXPENSES                    | 398,300        |
| <hr/>                                   |                |
| TOTAL MISCELLANEOUS                     | 398,300        |
| <hr/>                                   |                |
| TOTAL PUBLIC SAFETY                     | 398,300        |
| <hr/>                                   |                |
| *** TOTAL EXPENDITURES ***              | 398,300        |
|                                         | =====          |
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)           |
|                                         | =====          |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

300-DA DRUG FORFEITURE

| REVENUES              | BUDGET        |
|-----------------------|---------------|
| <hr/>                 |               |
| <u>MISCELLANEOUS</u>  |               |
| 300-4750 INTEREST     | 500           |
| 300-4790 FORFEITURES  | <u>1,000</u>  |
| TOTAL MISCELLANEOUS   | 1,500         |
| <br><u>TRANSFERS</u>  |               |
| 300-4999 SURPLUS      | <u>11,603</u> |
| TOTAL TRANSFERS       | 11,603        |
| <hr/>                 |               |
| *** TOTAL REVENUE *** | 13,103        |
|                       | =====         |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

300-DA DRUG FORFEITURE  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

|                |                           |          |
|----------------|---------------------------|----------|
| 300-5-112-1030 | SALARY OTHER              | 1        |
| 300-5-112-1035 | LONGEVITY                 | 1        |
| 300-5-112-1037 | DA DRUG FORF SUPPLEMENT   | 1        |
| 300-5-112-1040 | SALARY HOURLY             | 1        |
| 300-5-112-1041 | STEP PAY                  | 1        |
| 300-5-112-1060 | OVERTIME                  | 1        |
| 300-5-112-1210 | SOCIAL SECURITY           | 1        |
| 300-5-112-1211 | MEDICARE                  | 1        |
| 300-5-112-1220 | HEALTH INSURANCE          | 1        |
| 300-5-112-1230 | RETIREMENT                | 1        |
| 300-5-112-1240 | UNEMPLOYMENT              | 1        |
|                | TOTAL SALARIES & BENEFITS | <hr/> 11 |

OTHER EXPENSES

|                |                      |             |
|----------------|----------------------|-------------|
| 300-5-112-6500 | OTHER                | 8,092       |
| 300-5-112-6900 | CAPITAL OUTLAY       | <hr/> 5,000 |
|                | TOTAL OTHER EXPENSES | 13,092      |

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|                     |        |
|---------------------|--------|
| TOTAL MISCELLANEOUS | 13,103 |
|---------------------|--------|

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|                          |        |
|--------------------------|--------|
| TOTAL GENERAL GOVERNMENT | 13,103 |
|--------------------------|--------|

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|                            |        |
|----------------------------|--------|
| *** TOTAL EXPENDITURES *** | 13,103 |
|                            | =====  |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

301-SHERIFF FORFEITURE-LOCAL

| REVENUES              | BUDGET       |
|-----------------------|--------------|
| <hr/>                 |              |
| <u>MISCELLANEOUS</u>  |              |
| 301-4750 INTEREST     | 200          |
| TOTAL MISCELLANEOUS   | <hr/> 200    |
| <u>TRANSFERS</u>      |              |
| 301-4999 SURPLUS      | 26,727       |
| TOTAL TRANSFERS       | <hr/> 26,727 |
| <hr/>                 |              |
| *** TOTAL REVENUE *** | 26,927       |
|                       | =====        |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

301-SHERIFF FORFEITURE-LOCAL  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES

BUDGET

---

OTHER EXPENSES

|                      |                |              |
|----------------------|----------------|--------------|
| 301-5-112-6500       | OTHER          | 21,927       |
| 301-5-112-6900       | CAPITAL OUTLAY | <u>5,000</u> |
| TOTAL OTHER EXPENSES |                | 26,927       |

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|                     |        |
|---------------------|--------|
| TOTAL MISCELLANEOUS | 26,927 |
|---------------------|--------|

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|                          |        |
|--------------------------|--------|
| TOTAL GENERAL GOVERNMENT | 26,927 |
|--------------------------|--------|

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|                            |        |
|----------------------------|--------|
| *** TOTAL EXPENDITURES *** | 26,927 |
|                            | =====  |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

303-DA FORFEITURE - FEDERAL

| REVENUES                        | BUDGET        |
|---------------------------------|---------------|
| <hr/>                           |               |
| <u>MISCELLANEOUS</u>            |               |
| 303-4790            FORFEITURES | <u>3,000</u>  |
| TOTAL MISCELLANEOUS             | 3,000         |
| <br><u>TRANSFERS</u>            |               |
| 303-4999            SURPLUS     | <u>12,029</u> |
| TOTAL TRANSFERS                 | 12,029        |
| <hr/>                           |               |
| *** TOTAL REVENUE ***           | 15,029        |
|                                 | =====         |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

303-DA FORFEITURE - FEDERAL  
JUDICIAL  
DISTRICT ATTORNEY

EXPENDITURES

BUDGET

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OTHER EXPENSES

|                      |                |              |
|----------------------|----------------|--------------|
| 303-5-204-6500       | OTHER          | 10,029       |
| 303-5-204-6900       | CAPITAL OUTLAY | <u>5,000</u> |
| TOTAL OTHER EXPENSES |                | 15,029       |

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|                         |        |
|-------------------------|--------|
| TOTAL DISTRICT ATTORNEY | 15,029 |
|-------------------------|--------|

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|                |        |
|----------------|--------|
| TOTAL JUDICIAL | 15,029 |
|----------------|--------|

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|                            |        |
|----------------------------|--------|
| *** TOTAL EXPENDITURES *** | 15,029 |
|                            | =====  |

|                                        |       |
|----------------------------------------|-------|
| ** REVENUE OVER(UNDER) EXPENDITURES ** | ( 0)  |
|                                        | ===== |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

400-PERMANENT IMPROVEMENT

| REVENUES              | BUDGET          |
|-----------------------|-----------------|
| <hr/>                 |                 |
| <u>MISCELLANEOUS</u>  |                 |
| 400-4750 INTEREST     | 50,000          |
| TOTAL MISCELLANEOUS   | <hr/> 50,000    |
| <u>TRANSFERS</u>      |                 |
| 400-4999 SURPLUS      | 1,302,545       |
| TOTAL TRANSFERS       | <hr/> 1,302,545 |
| <hr/>                 |                 |
| *** TOTAL REVENUE *** | 1,352,545       |
|                       | =====           |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

400-PERMANENT IMPROVEMENT  
GENERAL GOVERNMENT  
COURTHOUSE/ANNEXES

| EXPENDITURES                               | BUDGET             |
|--------------------------------------------|--------------------|
| <hr/>                                      |                    |
| <u>OTHER EXPENSES</u>                      |                    |
| 400-5-109-6550 CONTINGENCY                 | 602,542            |
| 400-5-109-6910 CAPITAL IMPROVEMENTS        | 500,000            |
| 400-5-109-6911 REPAIRS                     | 50,000             |
| 400-5-109-6925 CIVIC CENTER PROJECT        | 1                  |
| 400-5-109-6926 CAPITAL PURCHASES           | 1                  |
| 400-5-109-6927 EXPO CENTER PROJECT         | 1                  |
| 400-5-109-6928 AGRI-LIFE EXTENSION PROJECT | <u>200,000</u>     |
| TOTAL OTHER EXPENSES                       | 1,352,545          |
| <hr/>                                      |                    |
| TOTAL COURTHOUSE/ANNEXES                   | 1,352,545          |
| <hr/>                                      |                    |
| TOTAL GENERAL GOVERNMENT                   | 1,352,545          |
| <hr/>                                      |                    |
| *** TOTAL EXPENDITURES ***                 | 1,352,545<br>===== |
|                                            |                    |
| ** REVENUE OVER (UNDER) EXPENDITURES **    | ( 0)<br>=====      |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

500-INTEREST & SINKING

| REVENUES                  | BUDGET         |
|---------------------------|----------------|
| <hr/>                     |                |
| <u>TAXES</u>              |                |
| 500-4110 TAXES - CURRENT  | 1,606,000      |
| 500-4112 TAXES DELINQUENT | <u>15,000</u>  |
| TOTAL TAXES               | 1,621,000      |
| <br><u>MISCELLANEOUS</u>  |                |
| 500-4750 INTEREST - NOW   | <u>5,000</u>   |
| TOTAL MISCELLANEOUS       | 5,000          |
| <br><u>TRANSFERS</u>      |                |
| 500-4999 SURPLUS          | <u>480,001</u> |
| TOTAL TRANSFERS           | 480,001        |
| <hr/>                     |                |
| *** TOTAL REVENUE ***     | 2,106,001      |
|                           | =====          |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

500-INTEREST & SINKING  
GENERAL GOVERNMENT  
DEBT SERVICE

| EXPENDITURES                            | BUDGET             |
|-----------------------------------------|--------------------|
| <hr/>                                   |                    |
| <u>OTHER EXPENSES</u>                   |                    |
| 500-5-120-5100 PRINCIPAL PAYMENTS       | 970,000            |
| 500-5-120-5101 INTEREST PAYMENTS        | 636,000            |
| 500-5-120-6550 CONTINGENCY              | 500,000            |
| 500-5-120-7000 TRANSFER TO OTHER FUNDS  | <u>1</u>           |
| TOTAL OTHER EXPENSES                    | 2,106,001          |
| <hr/>                                   |                    |
| TOTAL DEBT SERVICE                      | 2,106,001          |
| <hr/>                                   |                    |
| TOTAL GENERAL GOVERNMENT                | 2,106,001          |
| <hr/>                                   |                    |
| *** TOTAL EXPENDITURES ***              | 2,106,001<br>===== |
|                                         |                    |
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)<br>=====      |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

600-INSURANCE 501(C) TRUST

| REVENUES              | BUDGET       |
|-----------------------|--------------|
| <hr/>                 |              |
| <u>MISCELLANEOUS</u>  |              |
| 600-4750 INTEREST     | 250          |
| TOTAL MISCELLANEOUS   | <hr/> 250    |
| <u>TRANSFERS</u>      |              |
| 600-4999 SURPLUS      | 89,937       |
| TOTAL TRANSFERS       | <hr/> 89,937 |
| <hr/>                 |              |
| *** TOTAL REVENUE *** | 90,187       |
|                       | =====        |

ANDERSON COUNTY, TEXAS  
2026 BUDGET

600-INSURANCE 501(C) TRUST  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES

BUDGET

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OTHER EXPENSES

|                      |                         |          |
|----------------------|-------------------------|----------|
| 600-5-112-4100       | INSURANCE               | 1        |
| 600-5-112-6403       | MEDICAL CLAIMS          | 1        |
| 600-5-112-6550       | CONTINGENCY             | 90,184   |
| 600-5-112-7000       | TRANSFER TO OTHER FUNDS | <u>1</u> |
| TOTAL OTHER EXPENSES |                         | 90,187   |

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|                     |        |
|---------------------|--------|
| TOTAL MISCELLANEOUS | 90,187 |
|---------------------|--------|

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|                          |        |
|--------------------------|--------|
| TOTAL GENERAL GOVERNMENT | 90,187 |
|--------------------------|--------|

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|                            |        |
|----------------------------|--------|
| *** TOTAL EXPENDITURES *** | 90,187 |
|                            | =====  |

|                                         |       |
|-----------------------------------------|-------|
| ** REVENUE OVER (UNDER) EXPENDITURES ** | ( 0)  |
|                                         | ===== |

**List of Department Budgeted Positions  
For Year Ended December 31, 2026**

**2026 Base  
Position Budget**

**GENERAL FUND**

County Auditor's Office

6 positions

|                                |                      |
|--------------------------------|----------------------|
| First Assistant County Auditor | 59,140.03            |
| Assistant County Auditor       | 56,935.39            |
| Assistant County Auditor       | 50,355.70            |
| Assistant County Auditor       | 49,028.00            |
| Assistant County Auditor       | 48,136.61            |
| Assistant County Auditor       | 47,519.67            |
| Total 100-5-100-1030           | <u>\$ 311,115.40</u> |

County Judge's Office

1 position

|                          |                     |
|--------------------------|---------------------|
| Administrative Assistant | 45,403.83           |
| Total 100-5-101-1030     | <u>\$ 45,403.83</u> |

County Treasurer's Office

1 position

|                            |                     |
|----------------------------|---------------------|
| Assistant County Treasurer | 42,474.93           |
| Total 100-5-102-1030       | <u>\$ 42,474.93</u> |

Tax Assessor/Collector

12 positions

|                      |                      |
|----------------------|----------------------|
| Bookkeeper           | 49,881.28            |
| Auto Chief Deputy    | 47,528.32            |
| Tax Chief Deputy     | 46,498.32            |
| Tax Clerk (1)        | 42,129.66            |
| Tax Clerk (2)        | 41,697.38            |
| Tax Clerk (3)        | 41,332.34            |
| Tax Clerk (4)        | 41,200.00            |
| Tax Clerk (5)        | 40,667.36            |
| Tax Clerk (6)        | 40,667.36            |
| Tax Clerk (7)        | 40,667.36            |
| Tax Clerk (8)        | 40,667.36            |
| Tax Clerk (9)        | 40,667.36            |
| Total 100-5-103-1030 | <u>\$ 513,604.10</u> |

**List of Department Budgeted Positions  
For Year Ended December 31, 2026**

|                                                     | <b><u>2026 Base<br/>Position Budget</u></b> |
|-----------------------------------------------------|---------------------------------------------|
| <b><u>County Clerk</u></b>                          |                                             |
| 8 positions                                         |                                             |
| Bookkeeper                                          | 44,866.85                                   |
| Chief Deputy County Clerk                           | 41,187.35                                   |
| Deputy County Clerk                                 | 40,200.00                                   |
| Deputy County Clerk                                 | 40,200.00                                   |
| Deputy County Clerk                                 | 40,200.00                                   |
| Deputy County Clerk                                 | 40,200.00                                   |
| Deputy County Clerk                                 | 40,200.00                                   |
| Deputy County Clerk                                 | 40,200.00                                   |
| Total 100-5-104-1030                                | <u><u>\$ 327,254.20</u></u>                 |
| <br><b><u>Commissioners/Indigent Healthcare</u></b> |                                             |
| 1 position                                          |                                             |
| Administrative Assistant (100-5-105-1030)           | 23,669.86                                   |
| Indigent Coordinator (100-5-403-1030)               | 23,669.86                                   |
| Position Total                                      | <u><u>\$ 47,339.72</u></u>                  |
| <br><b><u>District Clerk</u></b>                    |                                             |
| 7 positions                                         |                                             |
| Chief Deputy District Clerk                         | 41,677.62                                   |
| Deputy District Clerk                               | 41,331.36                                   |
| Deputy District Clerk                               | 40,889.62                                   |
| Deputy District Clerk                               | 40,200.00                                   |
| Deputy District Clerk                               | 40,200.00                                   |
| Deputy District Clerk                               | 40,200.00                                   |
| Deputy District Clerk                               | 40,200.00                                   |
| Total 100-5-106-1030                                | <u><u>\$ 284,698.60</u></u>                 |
| <br><b><u>Courthouse-Maint.</u></b>                 |                                             |
| 4 positions                                         |                                             |
| CH Maint. Supervisor                                | 42,848.00                                   |
| Maintenance                                         | 40,200.00                                   |
| Maintenance                                         | 39,028.28                                   |
| Maintenance                                         | 38,200.00                                   |
| Total 100-5-109-1030                                | <u><u>\$ 160,276.28</u></u>                 |

**List of Department Budgeted Positions  
For Year Ended December 31, 2026**

|                                        | <u><b>2026 Base<br/>Position Budget</b></u> |
|----------------------------------------|---------------------------------------------|
| <u>Election</u>                        |                                             |
| 3 positions                            |                                             |
| Election Administrator                 | 46,968.00                                   |
| Election Clerk                         | 40,200.00                                   |
| Election Clerk                         | 40,200.00                                   |
| Total 100-5-110-1030                   | <u><u>\$ 127,368.00</u></u>                 |
| <br><u>Bail Bond Supplement</u>        |                                             |
| 1 position                             |                                             |
| Coordinator Supplement                 | 2,400.00                                    |
| Total 100-5-112-1037                   | <u><u>\$ 2,400.00</u></u>                   |
| <br><u>City Supplement</u>             |                                             |
| 1 position                             |                                             |
| Coordinator Supplement                 | 1,200.00                                    |
| Total 100-5-112-1038                   | <u><u>\$ 1,200.00</u></u>                   |
| <br><u>Indigent Defense Supplement</u> |                                             |
| 1 position                             |                                             |
| Coordinator Supplement                 | 2,038.14                                    |
| Total 100-5-112-1039                   | <u><u>\$ 2,038.14</u></u>                   |
| <br><u>Information Technology</u>      |                                             |
| 3 positions                            |                                             |
| IT Director                            | 74,144.10                                   |
| Assistant IT Director                  | 51,088.00                                   |
| IT Assistant                           | 50,646.25                                   |
| Total 100-5-115-1030                   | <u><u>\$ 175,878.35</u></u>                 |
| <br><u>Collections</u>                 |                                             |
| 1 position                             |                                             |
| Collection Administrator               | 44,866.85                                   |
| Total 100-5-116-1030                   | <u><u>\$ 44,866.85</u></u>                  |

**List of Department Budgeted Positions  
For Year Ended December 31, 2026**

|                            |                                   | <b>2026 Base<br/>Position Budget</b> |
|----------------------------|-----------------------------------|--------------------------------------|
| <u>County Court at Law</u> |                                   |                                      |
| 2 positions                | Administrator Assistant           | 45,403.83                            |
|                            | Total 100-5-201-1030              | <u>\$ 45,403.83</u>                  |
|                            | Court Reporter                    | 92,700.00                            |
|                            | Total 100-5-201-1031              | <u>\$ 92,700.00</u>                  |
| <u>District Court</u>      |                                   |                                      |
| 7 positions                |                                   |                                      |
|                            | Court Coordinator                 | 55,208.00                            |
|                            | Court Coordinator                 | 54,654.51                            |
|                            | Court Coordinator                 | 48,692.74                            |
|                            | Total 100-5-202-1030              | <u>\$ 158,555.25</u>                 |
|                            | Court Reporter - 3rd District     | 42,133.17                            |
|                            | Court Reporter - 87th District    | 57,500.00                            |
|                            | Court Reporter - 349th District   | 76,410.89                            |
|                            | Court Reporter - 369th District   | 57,535.08                            |
|                            | Total 100-5-202-1031              | <u>\$ 233,579.14</u>                 |
| <u>District Attorney</u>   |                                   |                                      |
| 14 positions               |                                   |                                      |
|                            | First Assistant District Attorney | 77,398.14                            |
|                            | Assistant District Attorney       | 77,398.14                            |
|                            | Assistant District Attorney       | 77,398.14                            |
|                            | Assistant District Attorney       | 77,398.14                            |
|                            | Investigator                      | 57,530.19                            |
|                            | Investigator                      | 57,530.19                            |
|                            | Drug Forfeiture Administrator     | 47,586.00                            |
|                            | Para-legal                        | 45,544.56                            |
|                            | Para-legal                        | 45,544.56                            |
|                            | Para-legal                        | 45,544.56                            |
|                            | Para-legal                        | 45,544.56                            |
|                            | Administrative Assistant          | 45,544.56                            |
|                            | Crime Victim Coordinator          | 47,500.39                            |
|                            | VAWA Coordinator                  | 62,945.20                            |
|                            |                                   | <u>810,407.33</u>                    |
|                            | Grant Funded Positions            | (110,445.59)                         |
|                            | Total 100-5-204-1030              | <u>\$ 699,961.74</u>                 |
|                            | VAWA DA Supplement                | 6,240.00                             |
|                            | VAWA DA Supplement                | 6,240.00                             |
|                            | Total 100-5-204-1036              | <u>\$ 12,480.00</u>                  |

**List of Department Budgeted Positions  
For Year Ended December 31, 2026**

|                                      |                      | <b><u>2026 Base<br/>Position Budget</u></b> |
|--------------------------------------|----------------------|---------------------------------------------|
| <u>Justice of the Peace - Pct. 1</u> |                      |                                             |
| 1 position                           |                      |                                             |
|                                      | JP Chief Clerk       | 42,474.93                                   |
|                                      | Total 100-5-205-1030 | <u>\$ 42,474.93</u>                         |
| <u>Justice of the Peace - Pct. 2</u> |                      |                                             |
| 1 position                           |                      |                                             |
|                                      | JP Chief Clerk       | 43,868.81                                   |
|                                      | Total 100-5-206-1030 | <u>\$ 43,868.81</u>                         |
| <u>Justice of the Peace - Pct. 3</u> |                      |                                             |
| 1 position                           |                      |                                             |
|                                      | JP Chief Clerk       | 44,053.92                                   |
|                                      | Total 100-5-207-1030 | <u>\$ 44,053.92</u>                         |
| <u>Justice of the Peace - Pct. 4</u> |                      |                                             |
| 1 position                           |                      |                                             |
|                                      | JP Chief Clerk       | 43,306.39                                   |
|                                      | Total 100-5-208-030  | <u>\$ 43,306.39</u>                         |
| <u>Emergency Management</u>          |                      |                                             |
| 2 positions                          |                      |                                             |
|                                      | EMC                  | 47,500.39                                   |
|                                      | EMC Assistant        | 40,200.00                                   |
|                                      | Total 100-5-300-1030 | <u>\$ 87,700.39</u>                         |
| <u>Sheriff Dept.</u>                 |                      |                                             |
| 44 positions                         |                      |                                             |
|                                      | Chief Deputy         | 67,629.80                                   |
|                                      | Captain (01)         | 63,841.46                                   |
|                                      | Captain (02)         | 63,841.46                                   |
|                                      | Captain (03)         | 63,841.46                                   |
|                                      | Investigator (01)    | 53,560.00                                   |
|                                      | Investigator (02)    | 53,560.00                                   |
|                                      | Investigator (03)    | 53,560.00                                   |
|                                      | Investigator (04)    | 53,560.00                                   |
|                                      | Investigator (05)    | 53,560.00                                   |
|                                      | Sergeant/Bailiffs    | 53,560.00                                   |
|                                      | Sergeant/Patrol (01) | 53,560.00                                   |
|                                      | Sergeant/Patrol (02) | 53,560.00                                   |
|                                      | Sergeant/Patrol (03) | 53,560.00                                   |
|                                      | Sergeant/Patrol (04) | 53,560.00                                   |

**List of Department Budgeted Positions  
For Year Ended December 31, 2026**

|                              | <b>2026 Base<br/>Position Budget</b> |
|------------------------------|--------------------------------------|
| <u>Sheriff Dept. (cont.)</u> |                                      |
| Deputy (01)                  | 51,088.00                            |
| Deputy (02)                  | 51,088.00                            |
| Deputy (03)                  | 51,088.00                            |
| Deputy (04)                  | 51,088.00                            |
| Deputy (05)                  | 51,088.00                            |
| Deputy (06)                  | 51,088.00                            |
| Deputy (07)                  | 51,088.00                            |
| Deputy (08)                  | 51,088.00                            |
| Deputy (09)                  | 51,088.00                            |
| Deputy (10)                  | 51,088.00                            |
| Deputy (11)                  | 51,088.00                            |
| Deputy (12)                  | 51,088.00                            |
| Deputy/Bailiff (01)          | 51,088.00                            |
| Deputy/Bailiff (02)          | 51,088.00                            |
| Deputy/Bailiff (03)          | 51,088.00                            |
| Deputy/Transport             | 51,088.00                            |
| Sex Offender Deputy          | 51,088.00                            |
| Deputy/Mental Health (01)    | 51,088.00                            |
| Deputy/Mental Health (02)    | 51,088.00                            |
| Deputy/Special Svc           | 51,088.00                            |
| Records Supervisor           | 43,504.93                            |
| Records Clerk (01)           | 40,200.00                            |
| Records Clerk (02)           | 40,200.00                            |
| Dispatch Supervisor          | 44,908.00                            |
| Dispatcher (01)              | 42,848.00                            |
| Dispatcher (02)              | 42,848.00                            |
| Dispatcher (03)              | 42,848.00                            |
| Dispatcher (04)              | 42,848.00                            |
| Dispatcher (05)              | 42,848.00                            |
| Exec. Admin. Asst.           | 46,313.55                            |
| Total 100-5-305-1030         | <u><u>\$ 2,245,880.66</u></u>        |
| <br><u>County Jail</u>       |                                      |
| 34 positions                 |                                      |
| Jail Lt.                     | 53,148.00                            |
| Master Sgt.                  | 51,088.00                            |
| Jail Sgt. (01)               | 50,058.00                            |
| Jail Sgt. (02)               | 50,058.00                            |
| Jail Sgt. (03)               | 50,058.00                            |
| Jail Sgt. (04)               | 50,058.00                            |
| Jail Maint.                  | 49,028.00                            |

**List of Department Budgeted Positions  
For Year Ended December 31, 2026**

|                             | <u><b>2026 Base<br/>Position Budget</b></u> |
|-----------------------------|---------------------------------------------|
| <u>County Jail (cont.)</u>  |                                             |
| Jailer (01)                 | 46,968.00                                   |
| Jailer (02)                 | 46,968.00                                   |
| Jailer (03)                 | 46,968.00                                   |
| Jailer (04)                 | 46,968.00                                   |
| Jailer (05)                 | 46,968.00                                   |
| Jailer (06)                 | 46,968.00                                   |
| Jailer (07)                 | 46,968.00                                   |
| Jailer (08)                 | 46,968.00                                   |
| Jailer (09)                 | 46,968.00                                   |
| Jailer (10)                 | 46,968.00                                   |
| Jailer (11)                 | 46,968.00                                   |
| Jailer (12)                 | 46,968.00                                   |
| Jailer (13)                 | 46,968.00                                   |
| Jailer (14)                 | 46,968.00                                   |
| Jailer (15)                 | 46,968.00                                   |
| Jailer (16)                 | 46,968.00                                   |
| Jailer (17)                 | 46,968.00                                   |
| Jailer (18)                 | 46,968.00                                   |
| Jailer (19)                 | 46,968.00                                   |
| Jailer (20)                 | 46,968.00                                   |
| Jailer (21)                 | 46,968.00                                   |
| Jailer (22)                 | 46,968.00                                   |
| Jailer (23)                 | 46,968.00                                   |
| Jailer (24)                 | 46,968.00                                   |
| Jailer (25)                 | 46,968.00                                   |
| Jail Classification Officer | 44,302.25                                   |
| PSRS Clerk                  | 40,200.00                                   |
| Total 100-5-306-1030        | <u><u>\$ 1,612,198.25</u></u>               |
| <u>State Highway Patrol</u> |                                             |
| 1 position                  |                                             |
| DPS Secretary               | 41,187.35                                   |
| Total 100-5-309-1030        | <u><u>\$ 41,187.35</u></u>                  |
| <u>Personal Bond Office</u> |                                             |
| 2 positions                 |                                             |
| Bail Bond Officer           | 45,115.68                                   |
| Bail Bond Coordinator       | 40,200.00                                   |
| Total 100-5-312-1030        | <u><u>\$ 85,315.68</u></u>                  |

**List of Department Budgeted Positions  
For Year Ended December 31, 2026**

|                                           | <b><u>2026 Base<br/>Position Budget</u></b> |
|-------------------------------------------|---------------------------------------------|
| <u>Extension Service</u>                  |                                             |
| 1 positions                               |                                             |
| Extension Secretary                       | 40,200.00                                   |
| Total 100-5-400-1030                      | <u>\$ 40,200.00</u>                         |
| <u>Extension Service Agent Supplement</u> |                                             |
| 3 positions                               |                                             |
| Extension Agent Supplement                | 23,666.93                                   |
| Extension Agent Supplement                | 23,666.93                                   |
| Extension Agent Supplement                | 23,666.93                                   |
| Total 100-5-400-1037                      | <u>\$ 71,000.79</u>                         |
| <u>Dogwood Park</u>                       |                                             |
| 2 positions                               |                                             |
| Equipment Operator                        | 49,790.70                                   |
| Advanced Operator                         | 48,927.53                                   |
| Total 100-5-401-1030                      | <u>\$ 98,718.23</u>                         |
| <u>Expo Center</u>                        |                                             |
| 1 position                                |                                             |
| Maintenance                               | 33,350.00                                   |
| Less 6 months                             | (16,675.00)                                 |
| Total 100-5-406-1030                      | <u>\$ 16,675.00</u>                         |
| <u>R &amp; B Pct. 1</u>                   |                                             |
| 10 positions                              |                                             |
| Foreman                                   | 55,208.00                                   |
| Equipment Operator                        | 50,830.74                                   |
| Equipment Operator                        | 50,854.10                                   |
| Equipment Operator                        | 48,166.81                                   |
| Equipment Operator                        | 48,166.81                                   |
| Equipment Operator                        | 48,166.81                                   |
| Equipment Operator                        | 46,834.85                                   |
| Equipment Operator                        | 46,834.85                                   |
| Equipment Operator                        | 46,834.85                                   |
| Equipment Operator                        | 46,834.85                                   |
| Total 100-5-611-1030                      | <u>\$ 488,732.67</u>                        |

**List of Department Budgeted Positions  
For Year Ended December 31, 2026**

|                                | <b><u>2026 Base<br/>Position Budget</u></b> |
|--------------------------------|---------------------------------------------|
| <b><u>R &amp; B Pct. 2</u></b> |                                             |
| 10 positions                   |                                             |
| Foreman                        | 55,208.00                                   |
| Mechanic                       | 50,175.18                                   |
| Equipment Operator             | 50,830.76                                   |
| Equipment Operator             | 46,832.53                                   |
| Equipment Operator             | 46,827.35                                   |
| Equipment Operator             | 46,065.90                                   |
| Equipment Operator             | 46,065.90                                   |
| Equipment Operator             | 46,065.90                                   |
| Equipment Operator             | 44,263.47                                   |
| Equipment Operator             | 44,263.47                                   |
| Total 100-5-612-1030           | <u><u>\$ 476,598.46</u></u>                 |
| <b><u>R &amp; B Pct. 3</u></b> |                                             |
| 12 positions                   |                                             |
| Foreman                        | 55,208.00                                   |
| Equipment Operator             | 50,830.74                                   |
| Equipment Operator             | 49,796.14                                   |
| Equipment Operator             | 48,239.06                                   |
| Equipment Operator             | 48,239.06                                   |
| Equipment Operator             | 46,807.60                                   |
| Equipment Operator             | 46,807.60                                   |
| Equipment Operator             | 46,807.60                                   |
| Equipment Operator             | 45,404.73                                   |
| Equipment Operator             | 45,404.73                                   |
| Equipment Operator             | 45,404.73                                   |
| Equipment Operator             | 45,404.73                                   |
| Total 100-5-613-1030           | <u><u>\$ 574,354.72</u></u>                 |
| <b><u>R &amp; B Pct. 4</u></b> |                                             |
| 10 positions                   |                                             |
| Foreman                        | 55,208.00                                   |
| Mechanic                       | 50,175.18                                   |
| Equipment Operator             | 49,792.01                                   |
| Equipment Operator             | 49,792.01                                   |
| Equipment Operator             | 49,790.70                                   |
| Equipment Operator             | 49,790.70                                   |
| Equipment Operator             | 49,790.70                                   |
| Equipment Operator             | 49,790.70                                   |
| Equipment Operator             | 49,790.70                                   |
| Equipment Operator             | 49,790.70                                   |
| Total 100-5-614-1030           | <u><u>\$ 503,711.40</u></u>                 |

**List of Department Budgeted Positions  
For Year Ended December 31, 2026**

|                                            | <b><u>2026 Base<br/>Position Budget</u></b> |
|--------------------------------------------|---------------------------------------------|
| <b>RURAL LAW ENFORCEMENT GRANT (SB 22)</b> |                                             |
| <u>District Attorney</u>                   |                                             |
| 8 positions                                |                                             |
| First Assistant District Attorney          | 38,000.00                                   |
| Assistant District Attorney                | 28,500.00                                   |
| Assistant District Attorney                | 28,500.00                                   |
| Assistant District Attorney                | 28,500.00                                   |
| Investigator                               | 25,000.00                                   |
| Investigator                               | 25,000.00                                   |
| Crime Victim Coordinator                   | 25,000.00                                   |
| VAWA Coordinator (Investigator)            | 28,500.00                                   |
| Total 218-5-204-1030                       | <u>\$ 227,000.00</u>                        |
| <u>Sheriff's Office</u>                    |                                             |
| 34 positions                               |                                             |
| Chief Deputy                               | 8,400.00                                    |
| Captain (01)                               | 8,400.00                                    |
| Captain (02)                               | 8,400.00                                    |
| Captain (03)                               | 8,400.00                                    |
| Investigator (01)                          | 8,400.00                                    |
| Investigator (02)                          | 8,400.00                                    |
| Investigator (03)                          | 8,400.00                                    |
| Investigator (04)                          | 8,400.00                                    |
| Investigator (05)                          | 8,400.00                                    |
| Sergeant/Bailiffs                          | 8,400.00                                    |
| Sergeant/Patrol (01)                       | 8,400.00                                    |
| Sergeant/Patrol (02)                       | 8,400.00                                    |
| Sergeant/Patrol (03)                       | 8,400.00                                    |
| Sergeant/Patrol (04)                       | 8,400.00                                    |
| Deputy (01)                                | 8,400.00                                    |
| Deputy (02)                                | 8,400.00                                    |
| Deputy (03)                                | 8,400.00                                    |
| Deputy (04)                                | 8,400.00                                    |
| Deputy (05)                                | 8,400.00                                    |
| Deputy (06)                                | 8,400.00                                    |
| Deputy (07)                                | 8,400.00                                    |
| Deputy (08)                                | 8,400.00                                    |
| Deputy (09)                                | 8,400.00                                    |
| Deputy (10)                                | 8,400.00                                    |
| Deputy (11)                                | 8,400.00                                    |
| Deputy (12)                                | 8,400.00                                    |

**List of Department Budgeted Positions  
For Year Ended December 31, 2026**

|                              | <b><u>2026 Base<br/>Position Budget</u></b> |
|------------------------------|---------------------------------------------|
| <u>Sheriff Dept. (cont.)</u> |                                             |
| Deputy/Bailiff (01)          | 8,400.00                                    |
| Deputy/Bailiff (02)          | 8,400.00                                    |
| Deputy/Bailiff (03)          | 8,400.00                                    |
| Deputy/Transport             | 8,400.00                                    |
| Sex Offender Deputy          | 8,400.00                                    |
| Deputy/Mental Health (01)    | 8,400.00                                    |
| Deputy/Mental Health (02)    | 8,400.00                                    |
| Deputy/Special Svc           | 8,400.00                                    |
| Total 219-5-305-1030         | <u><u>\$ 285,600.00</u></u>                 |
| <br><u>County Jail</u>       |                                             |
| 33 positions                 |                                             |
| Jail Lt.                     | 8,200.00                                    |
| Master Sgt.                  | 4,100.00                                    |
| Jail Sgt. (01)               | 4,100.00                                    |
| Jail Sgt. (02)               | 4,100.00                                    |
| Jail Sgt. (03)               | 4,100.00                                    |
| Jail Sgt. (04)               | 4,100.00                                    |
| Jail Maint. (1)              | 4,100.00                                    |
| Jailer (01)                  | 4,100.00                                    |
| Jailer (02)                  | 4,100.00                                    |
| Jailer (03)                  | 4,100.00                                    |
| Jailer (04)                  | 4,100.00                                    |
| Jailer (05)                  | 4,100.00                                    |
| Jailer (06)                  | 4,100.00                                    |
| Jailer (07)                  | 4,100.00                                    |
| Jailer (08)                  | 4,100.00                                    |
| Jailer (09)                  | 4,100.00                                    |
| Jailer (10)                  | 4,100.00                                    |
| Jailer (11)                  | 4,100.00                                    |
| Jailer (12)                  | 4,100.00                                    |
| Jailer (13)                  | 4,100.00                                    |
| Jailer (14)                  | 4,100.00                                    |
| Jailer (15)                  | 4,100.00                                    |
| Jailer (16)                  | 4,100.00                                    |
| Jailer (17)                  | 4,100.00                                    |
| Jailer (18)                  | 4,100.00                                    |
| Jailer (19)                  | 4,100.00                                    |
| Jailer (20)                  | 4,100.00                                    |

**List of Department Budgeted Positions  
For Year Ended December 31, 2026**

| <b>2026 Base<br/>Position Budget</b> |  |
|--------------------------------------|--|
| <hr/>                                |  |

County Jail (cont.)

|                      |               |
|----------------------|---------------|
| Jailer (21)          | 4,100.00      |
| Jailer (22)          | 4,100.00      |
| Jailer (23)          | 4,100.00      |
| Jailer (24)          | 4,100.00      |
| Total 218-5-306-1030 | <hr/>         |
|                      | \$ 131,200.00 |
|                      | <hr/>         |

**COUNTY CLERK RECORDS ARCHIVE FUND**

Records Management

1 position

|                          |              |
|--------------------------|--------------|
| Records Management Clerk | 40,550.23    |
| Total 248-5-104-1030     | <hr/>        |
|                          | \$ 40,550.23 |
|                          | <hr/>        |

**SECURITY SERVICE FUND**

Security Service

1 position

|                      |              |
|----------------------|--------------|
| Bailiff/CH Security  | 59,740.00    |
| Total 255-5-307-1030 | <hr/>        |
|                      | \$ 59,740.00 |
|                      | <hr/>        |

**PRE-TRIAL DIVERSION FUND**

Pre-Trial Diversion Supplement

3 positions

|                                |              |
|--------------------------------|--------------|
| Pre-Trial Diversion Supplement | 9,240.00     |
| Pre-Trial Diversion Supplement | 3,000.00     |
| Pre-Trial Diversion Supplement | 2,000.00     |
| Total 259-5-112-1037           | <hr/>        |
|                                | \$ 14,240.00 |
|                                | <hr/>        |

# NOTICE OF PROPOSED SALARY INCREASE OF CERTAIN ELECTED OFFICIALS OF ANDERSON COUNTY, TEXAS

In accordance with Section 152.013 of the *Texas Local Government Code*, the Commissioners Court of Anderson County, Texas will consider an increase in the salaries, expenses, and allowances of elected County Officials as shown below, and if approved, will be effective January 1, 2026.

|                        | Salary      | State<br>Supplement | Juvenile<br>Board<br>Supplement | Longevity  | Step Pay   | Cell Phone<br>Allowance | Travel<br>Allowance | Certification<br>Pay | Total<br>Salary | Total<br>Increase |
|------------------------|-------------|---------------------|---------------------------------|------------|------------|-------------------------|---------------------|----------------------|-----------------|-------------------|
| County Judge           | \$66,651.10 | \$37,800.00         | \$3,000.00                      | \$300.00   | \$1,200.00 | \$1,260.00              | \$10,800.00         | -                    | \$121,011.10    | \$14,641.30       |
| Treasurer              | \$67,063.09 | -                   | -                               | \$2,700.00 | \$3,000.00 | \$1,260.00              | \$1,200.00          | -                    | \$75,223.09     | \$2,103.29        |
| Tax Assessor-Collector | \$67,063.09 | -                   | -                               | \$300.00   | \$1,200.00 | \$1,260.00              | \$7,500.00          | -                    | \$77,323.09     | \$2,053.29        |
| County Clerk           | \$67,063.09 | -                   | -                               | \$2,700.00 | \$3,000.00 | \$1,260.00              | \$1,400.00          | -                    | \$75,423.09     | \$2,103.29        |
| County Commissioner    |             |                     |                                 |            |            |                         |                     |                      |                 |                   |
| Precinct 1             | \$67,063.09 | -                   | -                               | \$1,950.00 | \$3,000.00 | \$1,260.00              | \$21,000.00         | -                    | \$94,273.09     | \$2,103.29        |
| Precinct 2             | \$67,063.09 | -                   | -                               | \$2,850.00 | \$3,000.00 | \$1,260.00              | \$21,000.00         | -                    | \$95,173.09     | \$2,103.29        |
| Precinct 3             | \$67,063.09 | -                   | -                               | \$100.00   | -          | \$1,260.00              | \$21,000.00         | -                    | \$89,423.09     | \$2,053.29        |
| Precinct 4             | \$67,063.09 | -                   | -                               | \$2,250.00 | \$3,000.00 | \$1,260.00              | \$21,000.00         | -                    | \$94,573.09     | \$2,103.29        |
| District Clerk         | \$67,063.09 | -                   | -                               | \$2,700.00 | \$3,000.00 | \$1,260.00              | \$500.00            | -                    | \$74,523.09     | \$2,103.29        |
| District Attorney      | -           | -                   | \$3,000.00                      | \$1,650.00 | \$3,000.00 | \$1,260.00              | -                   | -                    | \$8,910.00      | \$150.00          |
| Justice of the Peace   |             |                     |                                 |            |            |                         |                     |                      |                 |                   |
| Precinct 1             | \$67,063.09 | -                   | -                               | \$4,050.00 | \$3,000.00 | \$1,260.00              | \$7,000.00          | -                    | \$82,373.09     | \$2,103.29        |
| Precinct 2             | \$67,063.09 | -                   | -                               | \$1,000.00 | \$3,000.00 | \$1,260.00              | \$7,000.00          | -                    | \$79,323.09     | \$2,078.29        |
| Precinct 3             | \$67,063.09 | -                   | -                               | \$6,000.00 | \$3,000.00 | \$1,260.00              | \$7,000.00          | -                    | \$84,323.09     | \$2,103.29        |
| Precinct 4             | \$67,063.09 | -                   | -                               | \$750.00   | \$3,000.00 | \$1,260.00              | \$7,000.00          | -                    | \$79,073.09     | \$2,078.29        |
| Constable              |             |                     |                                 |            |            |                         |                     |                      |                 |                   |
| Precinct 1             | \$60,632.50 | -                   | -                               | \$1,000.00 | \$3,000.00 | \$1,260.00              | -                   | \$3,000.00           | \$68,892.50     | \$1,891.00        |
| Precinct 2             | \$60,632.50 | -                   | -                               | \$200.00   | \$1,200.00 | \$1,260.00              | -                   | \$3,000.00           | \$66,292.50     | \$2,466.00        |
| Precinct 3             | \$60,632.50 | -                   | -                               | \$100.00   | \$784.62   | \$1,260.00              | -                   | \$1,200.00           | \$63,977.12     | \$2,650.62        |
| Precinct 4             | \$60,632.50 | -                   | -                               | \$1,125.00 | \$3,000.00 | \$1,260.00              | -                   | \$3,000.00           | \$69,017.50     | \$1,891.00        |
| Sheriff                | \$78,486.00 | -                   | -                               | \$625.00   | \$3,000.00 | -                       | -                   | \$3,000.00           | \$85,111.00     | \$4,311.00        |